

Results/tables of the 2021 FPSA

1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
Central/Federal level		
Ministry of Finance	32 107 732	99.7
The Global Fund for AIDS, Tuberculosis and Malaria	115 287	0.3
Total	32 223 019	100%

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Central/Federal level		
Ministry of Health	32 107 732	99.7
National AIDS Coordinating Authority	115 287	0.3
Total	32 223 019	100

3. Family planning expenditures by provider type

Providers	Value (USD)	% of total
Central/Federal level		
Ministry of Health-Head Quarters	26 224 507	81.4
Specialized facilities	135 429	0.4
Subnational level 1		
Secondary facilities	2 356 460	7.3
Subnational level 2		
ONFP centers	1 898 513	5.9
DSSB centers	1 608 110	5.0
Total	32 223 019	100

4. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	Central/Federal	Sub National Levels	TOTAL
A - Service Delivery Category			
1 -Expenditure on staff providing FP services/Health Facilities (personnel)	26 062 141		26 062 141
2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs	162 365		162 365
3 -Outsourcing of services			
4 - Contraceptives, medicine & other consumables			
<i>IUD</i>	82 528		82 528
<i>Implants</i>	429 191		429 191
<i>DMPA-IM (Depo Medroxyprogesterone Acetate Intra-Muscular)</i>	223 763		223 763
<i>Sayana Press – Depo Medroxyprogesterone Acetate Sub-Cutaneous (DMPA-SC)</i>			
<i>Pills</i>	1 793 889		1 793 889
<i>Condoms (male and female)</i>	54 359		54 359
<i>Lactational Amenorrhea Method (LAM)</i>			
<i>Long acting method (sterilization)</i>			
<i>Others (Contraceptives/consumables not disaggregated by type)</i>	23 725		23 725
B - Above-site level category			
Logistics/transportation of contraceptives etc.	176 608		176 608
Information, Education and Communication (IEC)	4 736		4 736
Policy Development and Advocacy	2 448		2 448
Management Information System (MIS) and Health Information System (HIS)			
Monitoring, Evaluation and Research	184 896		184 896
Capacity building/training (for all categories mentioned above)	19 195		19 195
Program Management	22 566		22 566
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)	533 448		533 448
Others (please specify)	256		256
C - Capital (Medical & Non-medical Equipment, Construction and Renovation. ...)	2 446 905		2 446 905
GRAND TOTAL (A+B+C)	32 223 019		32 223 019

5. Estimation Method – FP Shared Expenditures

The table below shows the key allocation used to share FP expenditures on staff, contraceptives...

Assumption	Abbreviation	Value
		2021
Annual in-patient visits	ipv	762729.3
Average length of hospital stays	los	4.2
Total annual in-patient days	ipd	3203463
Annual out-patient visits	opv	1147140
Annual FP Visits	fpv	516215.7
Total annual Out-patient visits	topv	14409477
Allocation ratio	ar	0.035825