

Results/tables of the 2021 FPSA

1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
Central/Federal level		
Ministry of Health	2 181 568	86
Subnational Level 1		
Councils	367 539	14
Total	2 549 106	100

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Central/Federal level		
Ministry of Health	26 785 043	99.7
Subnational Level 1		
Councils	367 539	14
Total	2 549 106	100

3. Family planning expenditures by provider type

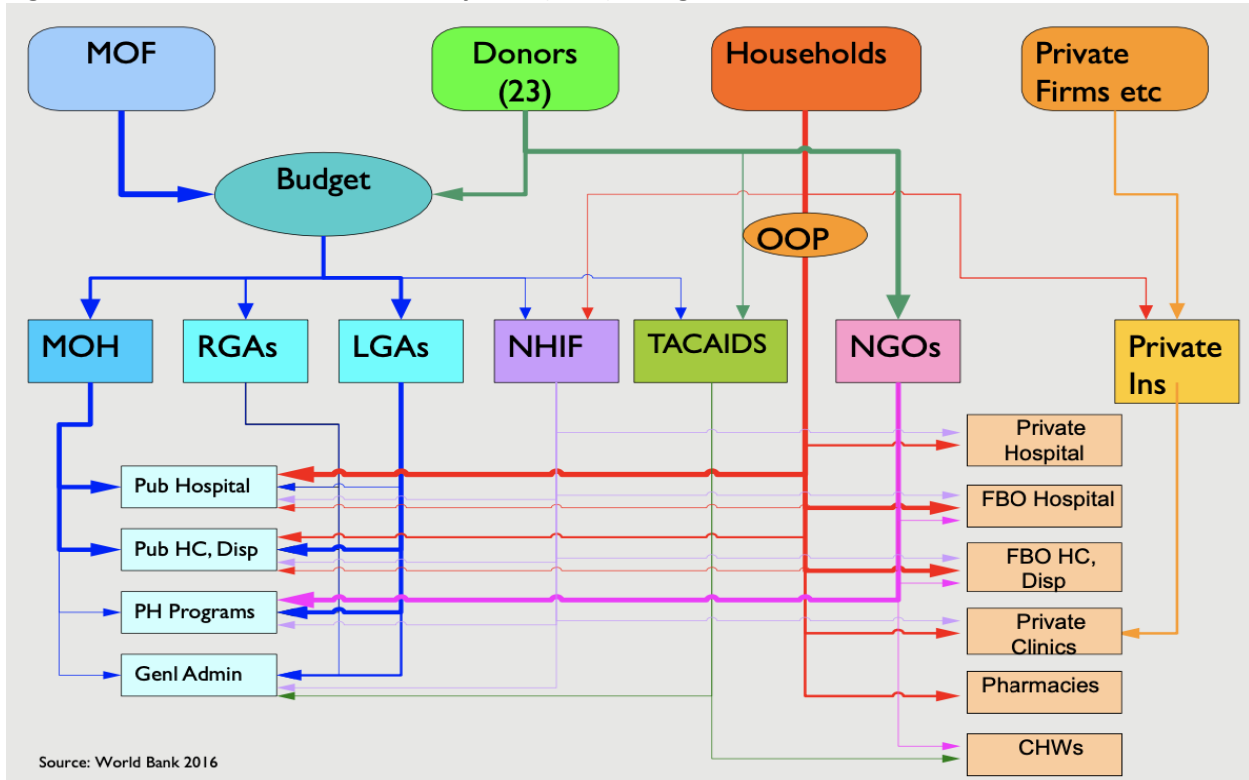
Providers	Value (USD)	% of total
Central/Federal level		
Ministry of Health	60,147	2
Medical Store Department (MSD)	2,121,421	83
Subnational level 1		
Councils	80,937	3
Public Hospitals	57,476	2
Public Health Centers	89,141	3
Public Dispensaries	139,985	5
Total	2,549,106	100

4. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	Central/Federal	Sub National Levels	TOTAL
A - Service Delivery Category			
1 -Expenditure on staff providing FP services/Health Facilities (personnel)	35 790		35 790
2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs		258 770	258 770
3 -Outsourcing of services			
4 - Contraceptives, medicine & other consumables			
<i>IUD</i>			
<i>Implants</i>			
<i>DMPA-IM (Depo Medroxyprogesterone Acetate Intra-Muscular)</i>			
<i>Sayana Press – Depo Medroxyprogesterone Acetate Sub-Cutaneous (DMPA-SC)</i>			
<i>Pills</i>			
<i>Condoms (male and female)</i>			
<i>Lactational Amenorrhea Method (LAM)</i>			
<i>Long acting method (sterilization)</i>			
<i>Others (Contraceptives/consumables not disaggregated by type)</i>		31 812	31 812
B - Above-site level category			
Logistics/transportation of contraceptives etc.	2 121 421		2 121 421
Information, Education and Communication (IEC)			
Policy Development and Advocacy			
Management Information System (MIS) and Health Information System (HIS)			
Monitoring, Evaluation and Research			
Capacity building/training (for all categories mentioned above)		58 994	58 994
Program Management		17 961	17 961
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)	24 357		24 357
Others (please specify)			
C - Capital (Medical & Non-medical Equipment, Construction and Renovation. ...)			
GRAND TOTAL (A+B+C)	2 181 568	367 538	2 549 106

5. Fund flows for family planning service from government

Figure 1: Tanzania's Public Financial System (PFM) – fragmentation in funds flow:



Note:

- MoF = Ministry of Finance
- MoHCDEC = Ministry of Health, Community Development, Gender, Elderly and Children
- OOP = Out of pocket expenditure
- HC = Health Centre
- PH = Public Health
- RGA = Regional Government Authority
- LGA = Local Government Authority
- NHIF = National Health Insurance Fund
- TACAIDS = Tanzania Commission for AIDS
- NGO = Non-Governmental Organization
- FBO = Faith-Based Organization
- CHW = Community Health Worker
- Pub = Public

6. Estimation Method - FP Shared Expenditures

- The estimation of Family planning facility based shared costs was calculated based on total number of clients that are visiting health facilities = 100% staff time.
- Then we used the percentage of outpatient clients to calculate staff time used by health providers to serve general outpatient clients and then percentage of family planning clients from outpatient clients to calculate percentage of staff time used to serve family planning clients during the integrated services.
- On the wages and salaries of staff, we calculated based on the percentage of the total budget spent on LGAs vs what was spent in FP services it came to 4%. So the same 4% was used to estimate central government total wages and salaries spent on health system to get FP salaries and wages estimates.

Estimation for staff Wages and Salaries	
Actual Government's Expenditure on HR Salaries and wages in 2021	894 750
Estimate of HR time spent in FP services in 4%	35 790

Note: All spendings were in Tanzanian shillings, 2021 exchange rate was used to translate TZsh into USD