

Results/tables of the 2021 FPSA

1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
Central/Federal level		
Federal Ministry of Finance (MoF)	9,435	67%
Subnational Level 1		
State Ministry of Finance (MoF) ¹	4,645	33%
Total	14,080	100%

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Central/Federal level		
Federal Ministry of Health (MoH)	9,435	67%
Subnational Level 1		
State Ministry of Health (MoH)	4,645	33%
Total	14,080	100%

3. Family planning expenditures by provider type

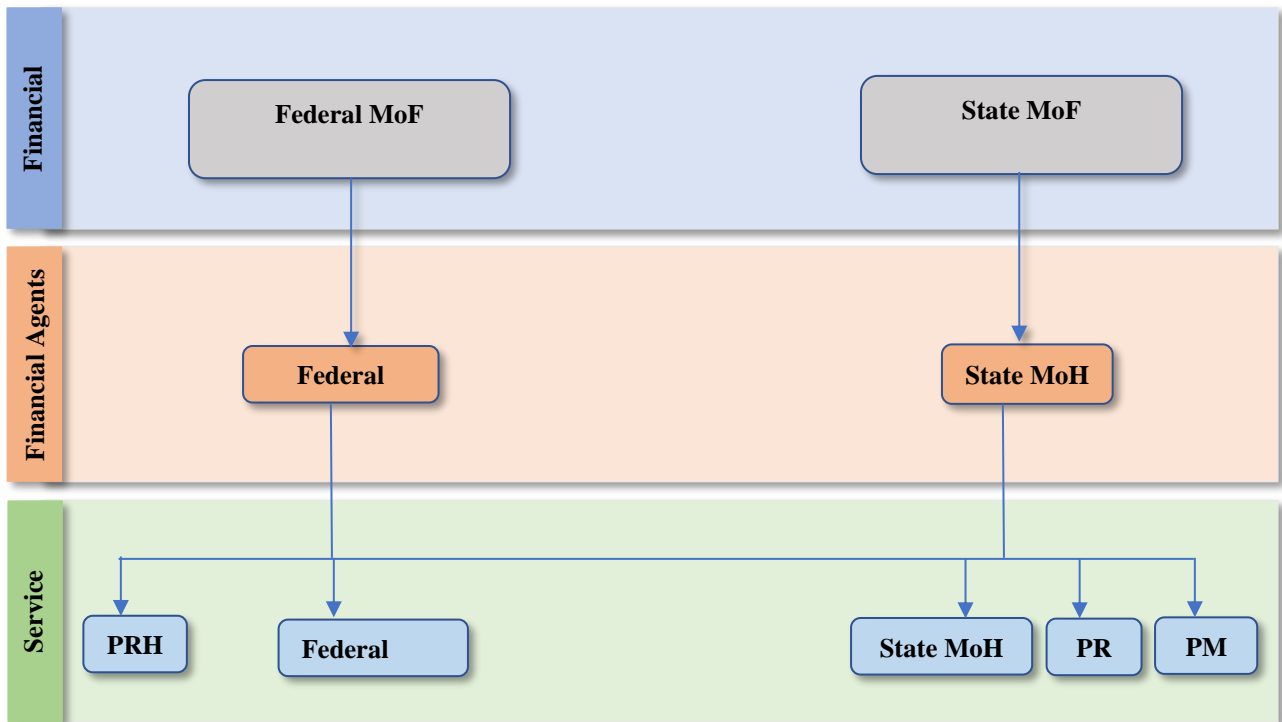
Providers	Value (USD)	% of total
Central/Federal level		
Federal Ministry of Health	5,247	37%
Public Regional Hospital	4,188	30%
Subnational Level 1		
State Ministry of Health	2,296	16%
Public Regional Hospital	247	2%
Public Medical Centers	2,102	15%
Total	14,080	100%

¹ Somalia has six States (Galmudug, Hirshabelle, Jubaland, Puntland, South West, Somaliland), but data could only be collected at the Federal level and Puntland.

4. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	Central/Federal	Sub National Levels	TOTAL
A - Service Delivery Category			
1 -Expenditure on staff providing FP services/Health Facilities (personnel)	4,188	2,349	6,537
2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs			
3 -Outsourcing of services			
4 - Contraceptives, medicine & other consumables			
IUD			
Implants			
DMPA-IM (Depo Medroxyprogesterone Acetate Intra-Muscular)			
Sayana Press – Depo Medroxyprogesterone Acetate Sub-Cutaneous (DMPA-SC)			
Pills			
Condoms (male and female)			
Lactational Amenorrhea Method (LAM)			
Long acting method (sterilization)			
Others (Contraceptives/consumables not disaggregated by type)			
B - Above-site level category			
Logistics/transportation of contraceptives etc.			
Information, Education and Communication (IEC)			
Policy Development and Advocacy			
Management Information System (MIS) and Health Information System (HIS)			
Monitoring, Evaluation and Research			
Capacity building/training (for all categories mentioned above)			
Program Management	4,105	1,262	5,367
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)	1,142	1,034	2,176
Others (please specify)			
C - Capital (Medical & Non-medical Equipment, Construction and Renovation. ...)			
GRAND TOTAL (A+B+C)	9,435	4,645	14,080

5. Flows of family planning service funds from government



Abbreviations

- MoF = Ministry of Finance
- MoH = Ministry of Health
- PRH = Public Regional Hospital
- PMC = Public Medical Centre

6. Estimation Method - FP Shared Expenditures

Description	Total
Patient Visits	
General outpatient visits	4,371,799
MCH outpatient visits	1,111,248
FP visits	24,203
Inpatient (bed) days	58,177
Equivalency ratio – Djibouti (Somalia does not have an equivalency ratio)	2.79
Convert the inpatient bed days into outpatient visits: (Outpatient visits = inpatient bed days x equivalency)	
Outpatient visits	162,313.83
Total outpatient visits = General outpatient visit + MCH outpatient visit + FP visit + Inpatient (bed) days	5,669,563.83
FP allocation ratio (FP visit/ Total outpatient visits)	0.0043
FP%	0.43%