

Results/tables of the 2021 FPSA

1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
Central/Federal level		
Ministry of Finance	1 191 180	100%
Total	1 191 180	100%

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Central/Federal level		
MOH	951 804	79.9%
Family Health	239 376	20.1%
Total	1 191 180	100%

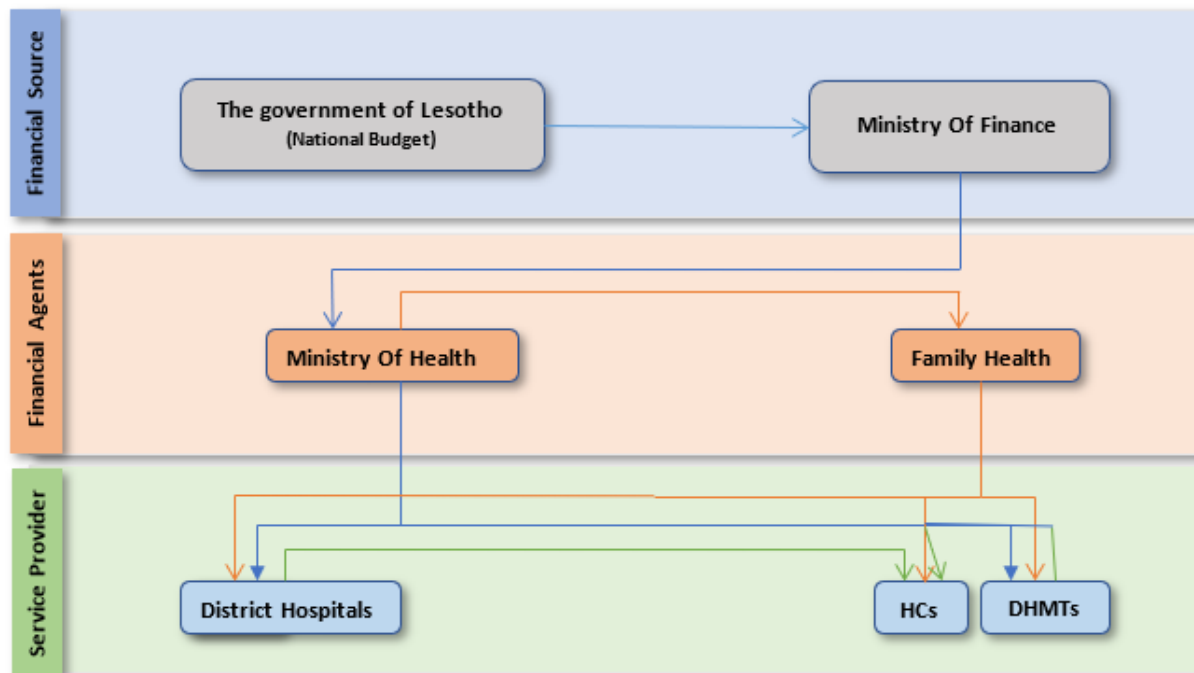
3. Family planning expenditures by provider type

Providers	Value (USD)	% of total
Central/Federal level		
Family Health	239 376	20.1%
Subnational level 1		
District Hospitals	730219	61.3%
DHMTs	221 585	18.6%
Total	1 191 180	100%

4. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	Central/ Federal	Sub National Levels	% of Total
A - Service Delivery Category			
1 -Expenditure on staff providing FP services/Health Facilities (personnel)	942164		79.1
2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs			
3 -Outsourcing of services			
4 - Contraceptives, medicine & other consumables			
IUD	240		0.02
Implants	191		0.02
DMPA-IM (Depo Medroxyprogesterone Acetate Intra Muscular)	6744		0.6
Sayana Press – Depo Medroxyprogesterone Acetate Sub Cutaneous (DMPA-SC)	6047		0.5
Pills	119 128		10.0
Condoms (male and female)			
Lactational Amenorrhea Method (LAM)			
Long acting method (sterilization)			
Others (Contraceptives/consumables not disaggregated by type)	447		0.04
B - Above-site level category			
Logistics/transportation of contraceptives etc.	483		0.04
Information, Education and Communication (IEC)	8 669		0.7
Policy Development and Advocacy	3 445		0.3
Management Information System (MIS) and Health Information System (HIS)	6 438		0.5
Monitoring, Evaluation and Research	25 363		2.1
Capacity building/training (for all categories mentioned above)	49 870		4.2
Program Management	30 16		0.2
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)	18935		1.6
Others (please specify wages and salaries			
C - Capital (Medical & Non-medical Equipment, Construction and Renovation. ...)			
GRAND TOTAL (A+B+C)	1 191 180		100%

5. Flows of family planning service funds from government



Abbreviations

- MoF = Ministry of Finance
- MoH = Ministry of Health
- DHMTs = District Health Management Team
- HCs = Health Facilities

6. Estimation Method - FP Shared Expenditures

For shared expenditures, we used the FPSA methodology.

- In-patient (bed) days = 17,055
- Out-patient visits = 758,752
- ART Visits = 2,769,766
- MCH Visits = 67,341
- FP Visits = 172,208

Equivalency Ratio (Lesotho) = 2.64 (used to convert in-patient to out-patient)

FP allocation ratio = 0.045162296 or 4.52%