

Results/tables of the 2021 FPSA

1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
Central/Federal level		
National Government	5,323,904	15%
Subnational Level 1		
County Governments	29,119,607	85%
Total	34,443,510	100%

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Central/Federal level		
Ministry of Health	5,323,904	15%
Subnational level 1		
County Departments of Health	29,119,607	85%
Total	34,443,510	100%

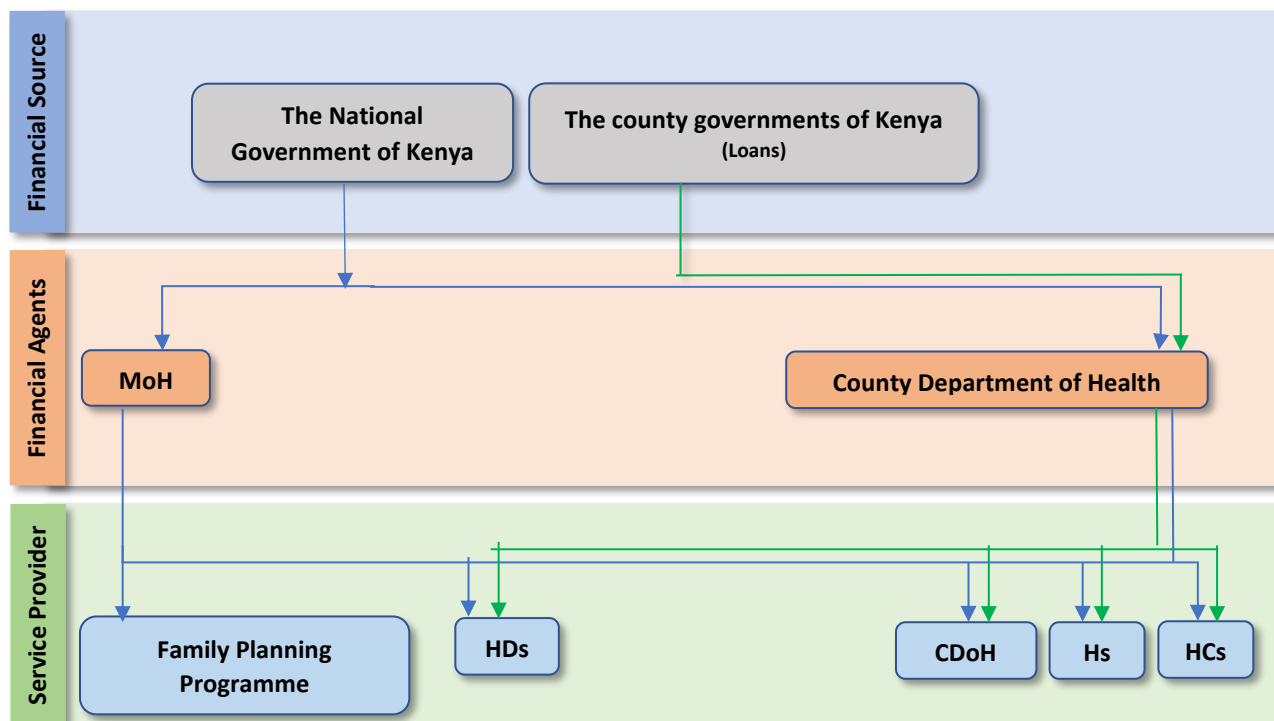
3. Family planning expenditures by provider type

Providers	Value (USD)	% of total
Central/Federal level		
National Family Planning Programme	108,190	0.31%
KEMSA	443,572	1.29%
Health dispensaries	1,971,816	5.72%
Health centers	1,429,212	4.15%
Hospitals	1,371,114	3.98%
Subnational level 1		
County health department	1,365,167	3.96%
Health dispensaries	11,467,941	33.29%
Health centers	8,312,197	24.13%
Hospitals	7,974,302	23.15%
Total	34,443,510	100%

4. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	National Government	County Governments	TOTAL
A - Service Delivery Category			
1 -Expenditure on staff providing FP services/Health Facilities (personnel)		19,943,136	19,943,136
2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs			
3 -Outsourcing of services			
4 - Contraceptives, medicine & other consumables			
IUD	37,120		37,120
Implants	2,806,101		2,806,101
DMPA-IM (Depo Medroxyprogesterone Acetate Intra Muscular)	1,577,199		1,577,199
Sayana Press – Depo Medroxyprogesterone Acetate Sub Cutaneous (DMPA-SC)			
Pills			
Condoms (male and female)	15,302		15,302
Lactational Amenorrhea Method (LAM)			
Long acting method (sterilization)			
Others (Contraceptives/consumables not disaggregated by type)	336,420		336,420
B - Above-site level category			
Logistics/transportation of contraceptives etc.	443,572		443,572
Information, Education and Communication (IEC)		20,671	20,671
Policy Development and Advocacy			
Management Information System (MIS) and Health Information System (HIS)			
Monitoring, Evaluation and Research			
Capacity building/training (for all categories mentioned above)		23,646	23,646
Program Management	108,190	1,365,167	1,473,357
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)		5,090,893	5,090,893
Others (please specify)			
C - Capital (Medical & Non-medical Equipment, Construction and Renovation. ...)		2,676,093.54	2,676,094
GRAND TOTAL (A+B+C)	5,323,904	29,119,607	34,443,510

5. Flows of family planning service funds from government



Abbreviations

- MoH = Ministry of Health
- HDs = Health Dispensaries
- HCs = Health Centers
- Hs = Hospitals
- CDoH = County Department of Health

6. Estimation Method - FP Shared Expenditures

The estimation was done using an allocation key of the per cent of FP in total facilities utilization. The utilization was measured using the sum of all out-patient (OP) visits and in-patient days. The inpatient days were converted into OP visits equivalent by multiplying the days by an equivalence ratio of 3.8 calculated from costing data in the WHO Choice. This means that one in-patient day is equivalent to 3.8 outpatient visits. The data used were obtained from the Kenya Health Information System (DHIS 2 Kenya).

- FP visits: 4,178,672
- MCH visits: 15,123,532
- General outpatient visits: 86,799,222
- In-patients bed days 10,463,458
- Kenya equivalency ratio of 3.8 from WHO choice
- Calculated Kenya FP allocation ratio 3.3%