

Results/tables of the 2021 FPSA

1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
Central/Federal level		
Ministry of Finance	14,459,320.75	100%
Total	14,459,320.75	100%

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Central/Federal level		
Ministry of Health	9,489,179.73	65.63%
GHS	81,360.82	0.56%
Quaternary and Tertiary facilities (teaching hospitals)	99,670.18	0.69%
Health Directorates (RHD & DHD)	4,789,110.02	33.12%
Total	14,459,320.75	100.00%

3. Family planning expenditures by provider type

Providers	Value (USD)	% of total
Central/Federal level		
Departments under MoH	1,292,112.37	8.9%
GHS	81,360.82	0.56%
Quaternary and Tertiary facilities (teaching hospitals)	99,670.17	0.69%
Regional Hospitals	150,556.4	1.04%
District Hospitals	4,638,553.62	32.08%
Health Centers	6,338,925.54	43.84%
CHPS	1,858,141.81	12.85%
Total	14,459,320.73	100.00%

4. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	Central/Federal	Sub National Levels	TOTAL
A - Service Delivery Category			
1 -Expenditure on staff providing FP services/Health Facilities (personnel)	10,534,883.66		10,534,883.66
2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs			
3 -Outsourcing of services			
4 - Contraceptives, medicine & other consumables			
IUD			
Implants	525,927.73		525,927.73
DMPA-IM (Depo Medroxyprogesterone Acetate Intra-Muscular)			
Sayana Press – Depo Medroxyprogesterone Acetate Sub-Cutaneous (DMPA-SC)			
Pills			
Condoms (male and female)	646,390.83		646,390.83
Lactational Amenorrhea Method (LAM)			
Long acting method (sterilization)			
Others (Contraceptives/consumables not disaggregated by type)			
B - Above-site level category			
Logistics/transportation of contraceptives etc.	119,793.81		119,793.81
Information, Education and Communication (IEC)			
Policy Development and Advocacy			
Management Information System (MIS) and Health Information System (HIS)	76,382.06		76,382.06
Monitoring, Evaluation and Research			
Capacity building/training (for all categories mentioned above)	83,799.30		83,799.30
Program Management			
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)	2,472,143.36		2,472,143.36
Others (please specify)			
C - Capital (Medical & Non-medical Equipment, Construction and Renovation. ...)			
GRAND TOTAL (A+B+C)	14,459,320.73		14,459,320.73

5. Flows of family planning service funds from government

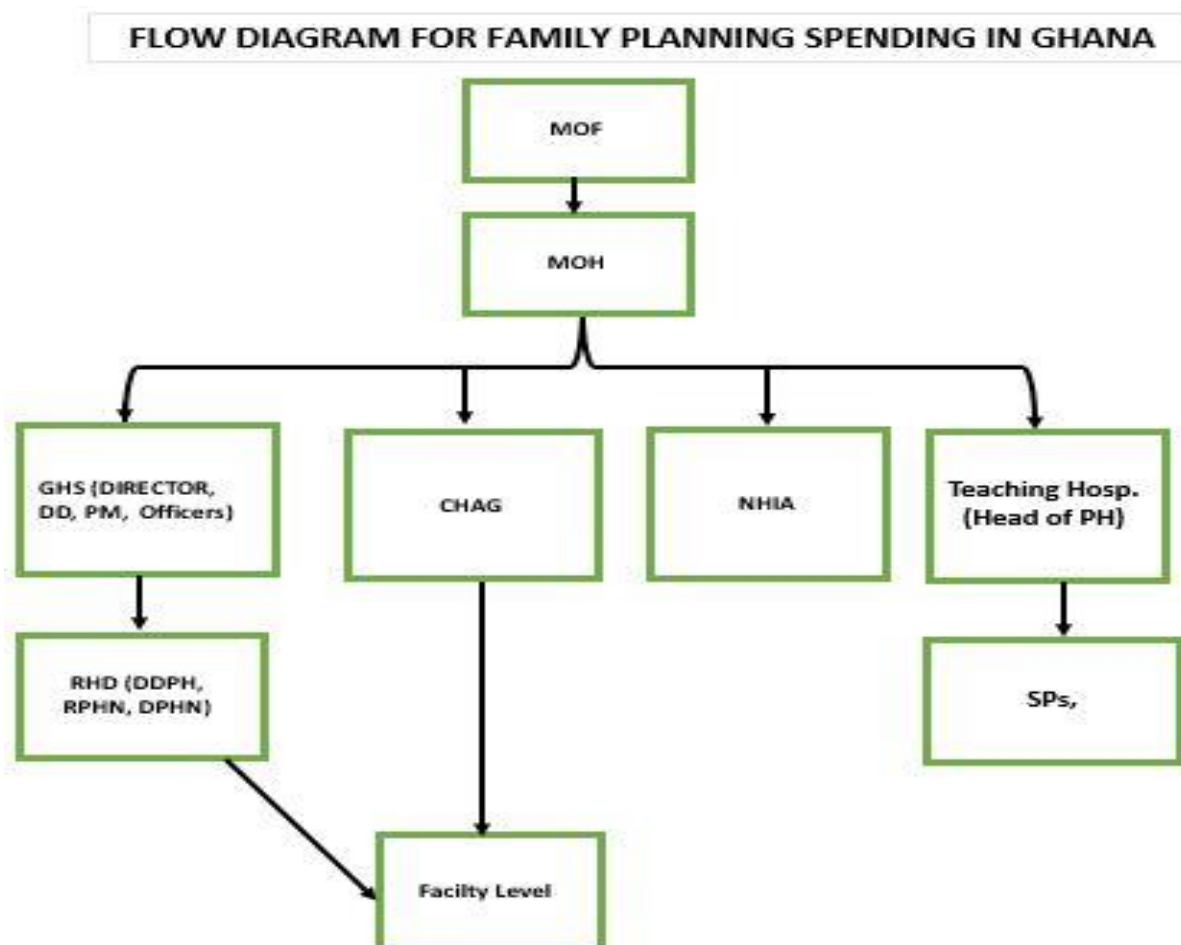


Figure 1: Flow of FP financing from the central government through lower levels in the health sector

Abbreviations

- MoF = Ministry of Finance
- MoH = Ministry of Health
- GHS = Ghana Health Service
- CHAG = Christian Health Association of Ghana
- IHS = Islamic Health Services
- CHPs = Community-based Health Planning and Services
- OPD = Out-Patient Department
- RHD = Regional Health Directorate
- DHD= District Health Directorate (DHD)
- SP = service Providers

6. Estimation Method - FP Shared Expenditures

Provider Type	Total number of FP visits	Outpatients visits	In-patients bed days	Conversion of In-patient bed days to outpatients	Annual total number of OPD visits	Ghana Equivalency ratio	Calculated FP Allocation Proportion
CHPS	1,067,367.00	4,301,241.00	-	-	5,368,608.00	2.64	0.20
Health Center	28,827,127.00	7,448,221.00	311,007.00	821,058.48	37,096,406.48	2.64	0.78
District Hospital	30,716,243.00	7,241,472.00	2,986,562.00	7,884,523.68	45,842,238.68	2.64	0.67
Regional Hospital	21,911.00	1,182,405.00	584,289.00	1,542,522.96	2,746,838.96	2.64	0.01
Teaching Hospital	13,424.00	1,141,093.00	108,396.00	286,165.44	1,440,682.44	2.64	0.01