

## Results/tables of the 2021 FPSA

### 1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
<b>Central/Federal level</b>		
Ministry of Finance	1,770,635.71	100%
<b>Total</b>	<b>1,770,635.71</b>	<b>100%</b>

### 2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
<b>Central/Federal level</b>		
Ministry of Health	1,770,635.71	100%
<b>Total</b>	<b>1,770,635.71</b>	<b>100%</b>

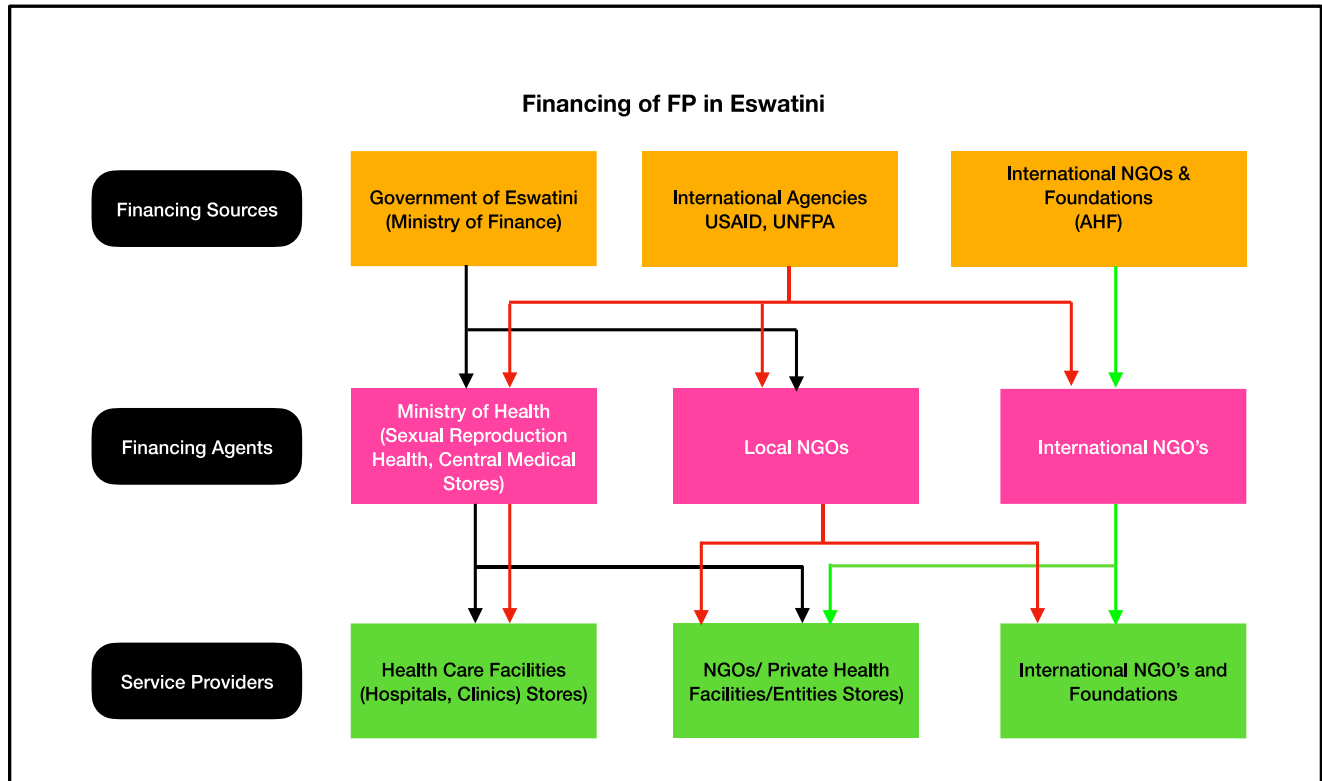
### 3. Family planning expenditures by provider type

Providers	Value (USD)	% of total
<b>Central/Federal level</b>		
Hospitals, clinics and Health care centers	1,770,635.71	100%
<b>Total</b>	<b>1,770,635.71</b>	<b>100%</b>

## 4. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	Central/Federal	Sub National Levels	TOTAL
<b>A - Service Delivery Category</b>			0.00
1 -Expenditure on staff providing FP services/Health Facilities (personnel)	947,253.81		947,253.81
2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs			
3 -Outsourcing of services	300,885.51		300,885.51
4 - Contraceptives, medicine & other consumables			
IUD	48,085.94		48,085.94
Implants	54,581.11		54,581.11
DMPA-IM (Depo Medroxyprogesterone Acetate Intra Muscular)	179,714.25		179,714.25
Sayana Press – Depo Medroxyprogesterone Acetate Sub Cutaneous (DMPA-SC)			
Pills	181,684.07		181,684.07
Condoms (male and female)			-
Lactational Amenorrhea Method (LAM)			
Long acting method (sterilization)			
Others (Contraceptives/consumables not disaggregated by type)	1,517.17		1,517.17
<b>B - Above-site level category</b>			
Logistics/transportation of contraceptives etc.	49,117.97		49,117.97
Information, Education and Communication (IEC)	64.65		64.65
Policy Development and Advocacy			
Management Information System (MIS) and Health Information System (HIS)			
Monitoring, Evaluation and Research			
Capacity building/training (for all categories mentioned above)			
Program Management			
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)	2,126.78		2,126.78
Others (please specify)			
<b>C - Capital (Medical &amp; Non-medical Equipment, Construction and Renovation. ...)</b>	5,604.44		5,604.44
<b>GRAND TOTAL (A+B+C)</b>	<b>1,770,635.71</b>		<b>1,770,635.71</b>

## 5. Flows of family planning service funds from government



## 6. Estimation Method - FP Shared Expenditures

- We use the FPSA proposed methodology
  - FP visits 20,372
  - Outpatient visits 3,713,973
  - In-patients bed days 51180
  - Under 5 visits 119,433
  - Eswatini equivalency ratio 3.45
  - Calculated Eswatini FP allocation ratio is 0.01462 (1.463%)

### Annex

1. The government of Eswatini did not purchase condoms in the period under review, however condoms and lubricants with a value of USD 710,431 were provided by USAID.
2. A total of 2,308,217 condoms were distributed through the government medical stores.
3. Other condoms valued at USD50,527.77(1,360,000 units) were provided by AHF (Aids Healthcare Foundation) in the period under review. Storage is USD5,437.43
4. Pills, Injections, and implants amounting to USD90,014.25 by UNFPA was added supplies to government stock. This amount has not been included in the contraceptives figures.