

Results/tables of the 5 dimensions of the 2020 FPSA

1. Financing Sources from government: central and decentralized/local levels

Financing Source	Value (mil.VND)	% of total
Central level		
Ministry of Finance	236,875.0	54.5%
Subnational/provincial level		
Provincial Finance Department (PFD)	197,477.0	45.5%
Total (Central + Subnational)	434,352.0	100%

2. Family planning expenditures by financing agents

Financing Agents	Value (mil.VND)	% of total
Central level		
Ministry of Health (MOH/GOPFP)	148,408.0	34.2%
Subnational/provincial level		
Executive Office (DOF/POPFP)	285,944.0	65.8%
Total (Central + Subnational)	434,352.0	100%

3. Family planning expenditures by provider type in 2020

Provider	Value (mil.VND)	% of total
Public general hospitals	39,318.0	9.1%
Public health centers	192,868.0	44.4%
National Family Planning Agency	96,719.0	22.3%
Public pharmacies and providers of medical goods	101,907.0	23.5%
Public providers not elsewhere classified	3,540.0	0.8%
Total (Central + Subnational)	434,352.0	100%

4. Family Planning Spending categories (FPSC) in 2020

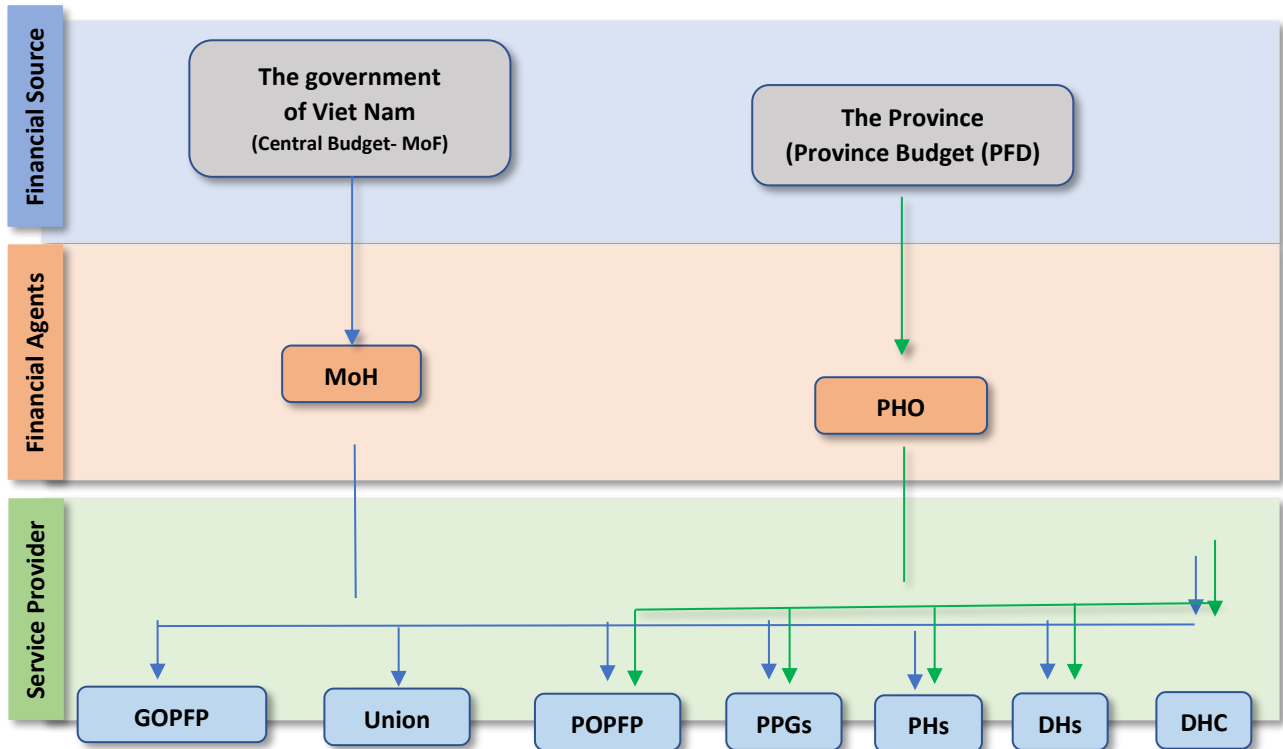
Family Planning Spending Categories	Value (mil.VND)	% of total
Counselling on contraceptive methods and any other FP advice	3.671,0	0,8%
Female sterilization (tubal ligation)	34.515,0	7,9%
Male sterilization (vasectomy)	208,0	0,0%
Treating any FP medical need (as contraceptive side effects management)	2.165,0	0,5%
Prescription and provision of male condoms for FP	40.880,0	9,4%

Provision of pills	55.027,00	12,7%
Provision of injectables	21.810,0	5,0%
Provision of IUD	110.075,0	25,3%
Provision of implants	38.948,0	9,0%
Management Information System (MIS) and Health Information System (HIS)	5.800,0	1,3%
Monitoring and evaluation	17.103,0	3,9%
Drug supply systems	11.124,0	2,6%
Upgrading and provision FP medical equipment	100,0	0,0%
Programme management and administration not broken down by type	744,0	0,2%
Training and capacity building	65.417,0	15,1%
Enabling environment activities not broken down by type	22.765,0	5,2%
Social science research	4.000,0	0,9%
Total	434,352.0	100%

5. Inputs/Production Factors/objects of expenditures in 2020

Family Planning Production Factors	Value (mil.VND)	% of total
Direct FP service provision staff cost	16.306,0	3,75%
Management staff cost	1.503,0	0,35%
Staff cost not disaggregated by type	8.174,0	1,88%
Male condoms for FP	40.880,0	9,41%
Implants and related consumables	23.107,0	5,32%
Monitoring and Evaluation	213.502,0	49,15%
Contraceptives and consumables not classified above (specify).	12.501,0	2,88%
Transportation, and distribution	7.595,0	1,75%
FP promotion not disaggregated	16.574,0	3,82%
Travel expenses	14.368,0	3,31%
Contracted services	4.000,0	0,92%
Administrative costs not disaggregated by type.	2.329,0	0,54%
Meetings and workshops	240,0	0,06%
Training	68.617,0	15,80%
Procurement services	1.200,0	0,28%
Current expenditure not broken down by type:	2.356,0	0,54%
Medical equipment for FP	100,0	0,02%
Total	434,352.0	100%

6. Fund flows for family planning service from government



Note:

- MoF = Ministry of Finance
- PFD = Provincial Finance Department
- MoH = Ministry of Health
- GOPFP = General Office of Population and Family Planning
- PHO = Provincial Health Office
- POPFP = Provincial Office of Population and Family Planning
- PH = Provincial Hospital
- DH = District Hospital
- DHC = District Health Center
- PPG = Public pharmacies and providers of medical goods

7. Estimation Method - FP Shared Expenditures

(1) Service costs

Service costs = Number of cases x technical service cost norm

- Number of cases: number of people using FP services reported by the population/health agencies by each contraceptive method

- The service cost norm includes the expenditures for purchasing contraceptives plus the price of technical services

+ Price for technical services (issued by the Ministry of Health) includes:

. Salary = Direct expenses for staff (doctors + nurses) + Management expenses (18% of direct expenses)

. Direct costs (which cannot be separated): Expenses for drugs, infusions, chemicals, consumables, replacement materials plus expenses for electricity, water, fuel, waste treatment, environmental sanitation, etc. plus expense for maintaining and maintaining equipment, purchasing and replacing equipments.

The state budget (Central and local budgets) pays for the free beneficiaries (the other of customers are paid for by themselves, not included in this report). The central budget purchases contraceptives for the beneficiaries and the local budget pays for the service costs.

(2) The remaining expenditures are aggregated according to state budget expenditure reports of agencies, units and localities.