

Results/tables of the 5 dimensions of the 2020 FPSPA

1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
Central/Federal level		
Ministry of Finance	\$728,510	100%
Total	\$728,510	100%

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Central/Federal level		
FA 1.1.1.1 Ministry (or equivalent sector entity) of Health	\$245,923	34%
Subnational level 1		
FA.1.4 Parastatal organizations	\$482,587	66%
Total	\$728,510	100%

3. Family planning expenditures by provider type

Providers	Value (USD)	% of total
Central/Federal level		
Ministry of Health	245,923	34%
Masaka Regional Referral Hospital	21,859	3%
Mbarara Regional Referral Hospital	16,490	2%
Kabale Regional Referral Hospital	22,633	3%
Hoima Regional Referral Hospital	12,008	2%
Subnational level 1		
Gulu Regional Referral Hospital	29,679	4%

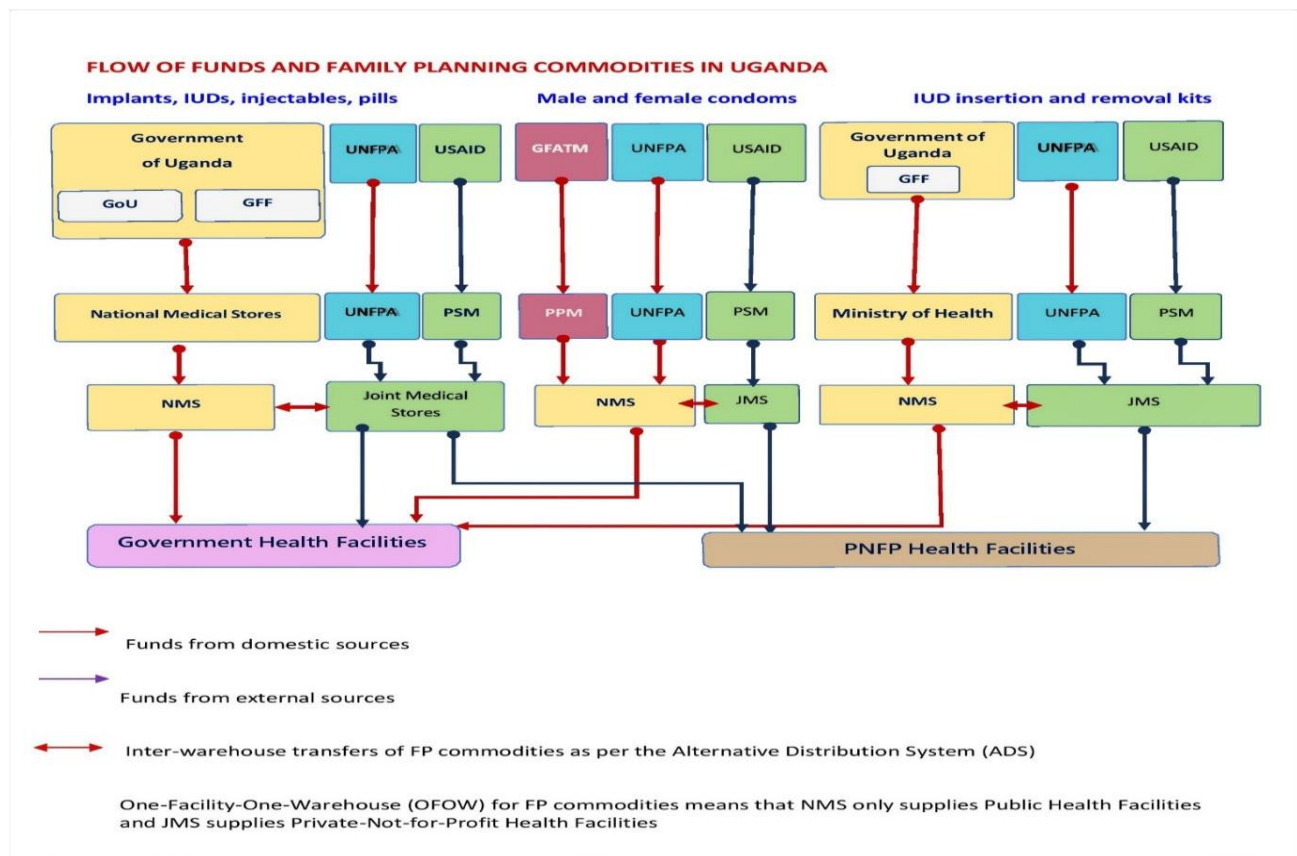
Jinja Regional Referral Hospital	7,870	1%
Kawempe National Referral Hospital	249,538	34%
Soroti Reginal Referral Hospital	7,748	1%
Arua Regional Referral Hospital	40,796	6%
Moroto Regional Referral Hospital	13,661	2%
Subnational Level 2		
Mbale Regional Referral Hospital	12,657	2%
Lira Regional Referral Hospital	18,115	2%
Fortportal Regional Referral Hospital	29,535	4%
Total	\$728,510	100%

4. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	Central/Federal	Sub National Levels	TOTAL
A - Service Delivery Category			
1 -Expenditure on staff providing FP services/Health Facilities (personnel)	\$252,303		\$252,303
2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs			
3 -Outsourcing of services			
4 - Contraceptives, medicine & other consumables			
IUD	\$20,840		\$20,840
Implants	\$79,150		\$79,150
DMPA-IM (Depo Medroxyprogesterone Acetate Intra muscular)	\$266,215		\$266,215
Sayana Press – Depo Medroxyprogesterone Acetate Sub - cutaneous (DMPA-SC)	\$3,818		\$3,818
Pills	\$11,730		\$11,730
Condoms (male and female)	\$20,356		\$20,356
Lactational Amenorrhea Method (LAM)			
Long-acting method (sterilization)			
Others (Contraceptives/consumables not disaggregated by type)	\$20,759		\$20,759

B - Above-site level category			
Logistics/transportation of contraceptives etc.	\$27,661		\$27,661
Information, Education and Communication (IEC)			
Policy Development and Advocacy			
Management Information System (MIS) and Health Information System (HIS)			
Monitoring, Evaluation and Research			
Capacity building/training (for all categories mentioned above)	\$1,026		\$1,026
Program Management			
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as "overhead" or "indirect" costs, e.g., rent, utilities)			
Others (please specify wages and salaries)	\$24,652		\$24,652
C - Capital (Medical & Non-medical Equipment, Construction and Renovation. ...)			
GRAND TOTAL (A+B+C)	\$728,510		\$728,510

5. Flows of family planning service funds from government



6. Estimation Method - FP Shared Expenditures

Data was collected on:

- Time spent on family planning
- Number of days health worker worked
- Salary

FP allocation ratio was calculated as: $\text{Time spent on family planning} \times \text{salary} / \text{Number of days worked}$.