

Results/tables of the 5 dimensions of the 2020 FPSA in Myanmar

Table 1. FP spending by key financing sources

FS	Fund Source	USD	%
Domestic			
F.S.1.1.1.5	Government of Myanmar - Ministry of Planning and Finance	6,217,817	37.82
F.S.2.3	Not for Profit organization - Myanmar Maternal and Child Welfare Association	59,333	0.36
	Sub-total	6,277,150	38.18
International			
Multilateral funds or development funds			
F.S. 3.2.07	United Nations Population Fund	1,046,138	6.36
F.S. 3.2.16	UNFPA Supplies Programme	1,176,400	7.16
F.S.3.2.02	World Health Organization	2,577	0.02
F.S.3.2.99	Access to Health Fund	3,966,234	24.12
F.S. 3.2.16	FP2020	42,255	0.26
	Sub-total	6,233,604	37.92
International not-for-profit organizations and foundations			
F.S.3.3.13	Bill and Melinda Gates Foundation	266,816	1.62
F.S.3.3.99	Marie Stopes International	699,964	4.26
F.S.3.3.99	International Planned Parenthood Federation (IPPF)	1,020	0.01
F.S.3.3.99	Community Partners International (CPI)	12,306	0.07
F.S.3.3.99	DKT International	1,867,937	11.36
	Sub-total	2,848,043	17.32
Foreign Governments			
F.S.3.1.01	Government of Australia	236,130	1.44
F.S.3.1.16	Government of Norway	341,556	2.08
F.S.3.1.21	Government of United Kingdom	490,727	2.98
F.S.3.1.20	Swiss Agency for Development and Cooperation	13,751	0.08
	Sub-total	1,082,164	6.58
	Total	16,440,961	100

Table 2. FP spending by financing agents

FA	Financing Agent	USD	%
	Government of Myanmar		
F.A.1.1.1.1	Ministry of Health and Sports	6,217,817	37.82
F.A.1.1.1.1	Department of Medical Research	46,351	0.28
	Sub-total	6,264,168	38.1
	Local NGOs		
F.A. 2.4	Myanmar Maternal and Child Welfare Association	60,353	0.37
F.A. 2.4	Myanmar Medical Association	185,198	1.13
	Sub-total	245,551	1.5
	UN Agencies		
F.A.3.2.07	United Nations Population Fund	1,250,777	7.61
F.A.3.2.16	United Nations Office for Project Services	33,742	0.21
F.A.3.2.02	World Health Organization	8,351	0.05
	Sub-total	1,291,870	7.87
	International INGO		
F.A.3.3.99	Marie Stopes International (MSI)	3,957,413	24.07
F.A.3.3.99	Population Services International (PSI)	1,546,343	9.41
F.A.3.3.99	Community Partners International (CPI)	226,688	1.38
F.A.3.3.99	John Snow International (JSI)	79,586	0.48
F.A.3.3.99	Clinton Health Access Initiative (CHAI)	266,816	1.62
F.A.3.3.99	PATH	417,213	2.54
F.A.3.3.99	Alliance Myanmar and Zenith TRI	276,376	1.69
F.A.3.3.99	DKT International	1,867,937	11.36
	Sub-total	8,638,372	52.55
	Total	16,440,961	100

Table 3. FP Spending by Service Providers

PS	Service Providers	Amount in USD	%
	Government of Myanmar		
P.S. 1.1.1	Public General Hospitals	1,027,318	6.25
P.S.1.2.1	Public Outpatient care centres	5,190,499	31.57
P.S.1.12	Department of Medical Research	46,351	0.28
P.S.2.99	Village Health Volunteers (AMW/CHW)	33,742	0.21
	Sub-total	6,297,910	38.31
	Local NGOs		
P.S.2.11	Myanmar Maternal and Child Welfare Association	60,353	0.37
P.S.2.12	Myanmar Medical Association	185,198	1.13
	Sub-total	245,551	1.5
	UN Agencies		
P.S. 4.2	United Nations Population Fund	74,377	0.45
P.S. 4.2	World Health Organization	8,351	0.05
	Sub-total	82,728	0.5
	International INGO		
P.S.2.11	Marie Stopes International (MSI)	3,957,413	24.07
P.S.2.11	Population Services International (PSI)	1,546,343	9.41
P.S.2.11	Community Partners International (CPI)	226,688	1.38
P.S.2.11	John Snow International (JSI)	79,586	0.48
P.S.2.11	Clinton Health Access Initiative (CHAI)	266,816	1.62
P.S.2.11	PATH	417,213	2.54
P.S.2.11	Alliance Myanmar and Zenith TRI	276,376	1.68
P.S.2.11	DKT International	1,867,937	11.36
P.S.2.11	Various Service providers (public hospitals and NGOs)	1,176,400	7.16
	Sub-total	9,814,772	59.7
	Total	16,440,961	100

Table 4. Expenditure by FP Service Categories (FPSC)

FP Service Categories		Amount	%
	SERVICE PROVISION		
FPSC 1.23:	Information, education and communication for FP	2,001,069	12.17
FPSC 1.4:	Prescription and provision of male condoms for FP	26,155	0.16
FPSC 1.6:	Provision of Pills	218,087	1.33
FPSC 1.7:	Provision of Injectables	840,116	5.11
FPSC 1.9:	Provision of Implants	125,784	0.77
FPSC 1.98:	FP services not disaggregated by type	8,898,488	54.12
	Sub-total	12,109,699	73.66
	PROGRAMME MANAGEMENT AND ADMINISTRATION		
FPSC 2.1:	Planning, coordination, and programme management	3,035,283	18.46
FPSC 2.3:	Monitoring and evaluation	46,961	0.29
FPSC 2.4:	Operations research	59,173	0.36
FPSC 2.5:	Drug supply systems	355,962	2.17
	Sub-total	3,437,379	21.28
FPSC 3.2:	HUMAN RESOURCE - Training and capacity building	361,173	2.20
FPSC 4.1:	Advocacy	472,710	2.88
	Total	16,440,961	100

Table 5. Expenditure by Production Factors

Production Factors	Amount	%
FPPF 1.1.1: Direct FP service provision staff cost.	3,696,812	22.49
FPPF 1.1.2: Indirect FP service provision staff cost.	1,222,646	7.44
FPPF 1.1.3: Management staff cost.	836,103	5.04
FPPF 1.1.98: Staff cost not disaggregated by type.	628,391	3.82
FPPF 1.2.1: Pills.	738,303	4.49
FPPF 1.2.2: Injectables and related consumables.	3,932,253	23.92
FPPF 1.2.3: IUD and related consumables.	10,927	0.07
FPPF 1.2.4: Implants and related consumables.	470,811	2.86
FPPF 1.2.7: Male condoms for FP.	319,024	1.94
FPPF 1.2.98: Contraceptives and consumables not disaggregated by type	144,764	0.88
FPPF 1.4.1: Information, education and communication materials	116,938	0.71
FPPF 1.4.2: Print media	101,474	0.62
FPPF 1.4.3: Electronic media	417,251	2.54
FPPF 1.4.98: FP promotion not disaggregated	56,777	0.35
FPPF 1.5.1: Rent.	270,976	1.65
FPPF 1.5.2: Utilities – water, electricity, communication, and related.	739,732	4.50
FPPF 1.5.3: Repairs and maintenance.	74,786	0.45
FPPF 1.5.4: Transportation and travel expenses.	287,077	1.75
FPPF 1.5.98: Administrative costs not disaggregated by type.	468,688	2.85
FPPF 1.6: Consulting services	135,772	0.83
FPPF 1.7: Meetings and workshops	156,483	0.95
FPPF 1.8: Financial mediation services	416,398	2.53
FPPF 1.9: Training	318,729	1.94
FPPF 1.20: Procurement services	46,827	0.28
FPPF 1.21: Warehousing	2,506	0.02
FPPF 1.22: Transportation and distribution	283,337	1.72
FPPF 1.98: Current expenditure not broken down by type:	378,318	2.30
Current Expenditure – Sub total	16,272,103	98.97
FPPF 2.1.1 Upgrading of health facilities for FP provision.	288	0.002
FPPF 2.2.2: Information technology (hardware and software)	122,008	0.74
FPPF 2.2.3: Medical equipment for FP	29,796	0.18
FPPF 2.2.4: Laboratory and other medical equipment	2,534	0.02
FPPF 2.2.98: Equipment not broken down by type	14,231	0.09
Capital Expenditure – Sub-total	168,858	1.03
Total	16,440,961	100

Deliverable 2 - Government FP expenditures

Table 1. FP spending by key government financing sources

FS	Fund Source	USD
Domestic		
F.S.1.1.1.5	Government of Myanmar - Ministry of Planning and Finance	6,217,817

Table 2. FP spending by government financing agents

FA	Financing Agent	USD
	Government of Myanmar	
F.A.1.1.1.1	Ministry of Health and Sports	6,217,817

Table 3. FP Spending by government Service Providers

PS	Service Providers	Amount in USD
	Government of Myanmar	
P.S. 1.1.1	Public General Hospitals	1,027,318
P.S.1.2.1	Public Outpatient Care Centers	5,190,499
	Total	6,217,817

Table 4. Government Expenditure by FP Service Categories (FPSC)

FP Service Categories		Amount
	SERVICE PROVISION	
FPSC 1.98:	FP services not disaggregated by type	6,217,817

Table 5. Government Expenditure by Production Factors

Production Factors	Amount	%
FPPF 1.1.1: Direct FP service provision staff cost.	2,735,482	43.99
FPPF 1.1.3: Management staff cost.	16,045	0.26
FPPF 1.2.1: Pills.	161,464	2.60
FPPF 1.2.2: Injectables and related consumables.	2,583,423	41.55
FPPF 1.5.2: Utilities – water, electricity, communication, and related.	446,915	7.19
FPPF 1.22: Transportation, and distribution	274,488	4.41
Total	6,217,817	100

Data used for used for shared expenditures –

1. Direct service provision staff cost
2. Indirect service provision staff cost
3. Management staff cost
4. Internal administrative cost

Methods for used for shared expenditures –

1. Some organizations including Myanmar Medical Association used the ratio of total out-patient visit and total FP visits.
1. FP visit data of government health facilities is not available. In consultation with the Maternal and Reproductive Health Division, 4% of total cost was used for operational cost, and 40% of the total personnel cost of MRH staff for programme management staff cost. The direct service provision cost for short term FP methods is estimated at 7% of their workload, based on a study “Workload and spending time on Reproductive Health Services among Midwives in two selected Districts” conducted by MPH candidates of the University of Public Health, Yangon in 2018. Service provision staff cost for long term methods is estimated by using average hour of service needed for one client (counseling and providing method) and estimated number of clients receiving those services in 2020.

Deliverable 3

Comparison tables of the 2020 FPSA and previous FPSAs

Table 1. Comparison table showing all Financing Sources estimates from previous FPSAs and the 2020 estimates.

FS	Fund Source	2018		2019		2020	
		USD	%	USD	%	USD	%
Domestic							
F.S.1.1.1.5	Government of Myanmar - Ministry of Planning and Finance	4,425,635	24.69	3,536,817		6,217,817	37.82
F.S.2.3	Not for Profit organization - Myanmar Maternal and Child Welfare Association	128,674	0.72			59,333	0.36
F.S.2.2	FP service users (Household OOP expenditure) Household's fund	6,440,555					
	Sub-total	10,994,864					
	Sub-total without OOP	4,554,309	25.41			6,277,150	38.18
International							
Multilateral funds or development funds							
F.S. 3.2.07	United Nations Population Fund	3,909,535	21.81			1,046,138	6.36
F.S. 3.2.16	UNFPA Supplies Programme	1,617,946	9.03			1,176,400	7.16
F.S.3.2.02	World Health Organization	21,000	0.12			2,577	0.02
F.S. 3.2.16	United Nations Foundation	74,436	0.42				

F.S.3.2.99	Myanmar Humanitarian Fund	24,459	0.14				
F.S.3.2.99	Access to Health Fund/3MDG	3,616,189	20.18			3,966,234	24.12
F.S.3.2.99	Global Fund for HIV/AIDS, TB, Malaria	562,405	3.14				
F.S. 3.2.16	FP2020	107,420	0.60			42,255	0.26
	Sub-total	9,993,390	55.43			6,233,604	37.92
International not-for-profit organizations and foundations							
F.S.3.3.13	Bill and Melinda Gates Foundation	427,884	2.39			266,816	1.62
F.S.3.3.99	Martin Fabert Foundation	63,132	0.35				
F.S.3.3.99	Marie Stopes International	420,210	2.34			699,964	4.26
F.S.3.3.99	International Planned Parenthood Federation (IPPF)	77,279	0.43			1,020	0.01
F.S.3.3.99	Packard Foundation	153,038	0.85				
F.S.3.3.99	Community Partners International (CPI)	13,369	0.07			12,306	0.07
F.S.3.3.99	DKT International					1,867,937	11.36
F.S.3.3.99	International Rescue Committee (IRC)	407,142	2.27				
F.S.3.3.99	John Snow Research and Training Institute (JSI)	11,812	0.07				
F.S.3.3.99	Save the Children	96,985	0.54				
F.S.3.3.99	Medical Action Myanmar Private Donation	171,540	0.96				
F.S.3.3.99	Children's Investment Fund Foundation (CIFF)	181,023	1.01				

F.S.3.3.99	Large Anonymous Donor	130,430	0.73				
F.S.3.3.09	Population Services International (PSI)	83,677	0.47				
	Sub-total	2,237,521	12.48			2,848,043	17.32
Foreign Governments							
F.S.3.1.01	Government of Australia	118,118	0.66			236,130	1.44
F.S.3.1.16	Government of Norway	404,274	2.26			341,556	2.08
F.S.3.1.21	Government of United Kingdom	101,008	0.56			490,727	2.98
F.S.3.1.20	Swiss Agency for Development and Cooperation	60,358	0.34			13,751	0.08
F.S.3.1.19	Sweden International Development Agency (SIDA)	513,025	2.86				
	Sub-total	1,196,783	6.68			1,082,164	6.58
	Total	24,362,558					
	Total without OOP	17,922,003	100			16,440,961	100

Note - OOP was conducted only in 2018 but not conducted in 2019 and 2020. For the sake of comparison, the OOP expenditures were not included in the calculation of the % in 2018.

Table 2. Comparison table showing the Inputs/Factors of provision of government expenditure from previous FPSAs and the 2020 estimates.

Fund Source	Government of Myanmar	2018		2019		2020	
		USD	%	USD	%	USD	%
FPPF 1.1.1	Direct FP service provision staff cost	2,688,638	60.75	2,510,699	70.99	2,735,482	43.99
FPPF 1.1.3	Management Staff cost	15,402	0.35	14,726	0.42	16,045	0.26
FPPF 1.2.1	Pills	103,161	2.33	72,320	2.04	161,464	2.60
FPPF 1.2.2	Injectables & related consumables	1,094,311	24.73	474,227	13.41	2,583,423	41.55
FPPF 1.5.98	Internal administrative costs	404,376	9.14	410,190	11.60	446,915	7.19
FPPF 1.2.2	Transportation and distribution	119,747	2.71	54,656	1.55	274,488	4.41
	Sub-total	4,425,635	100	3,536,818	100	6,217,817	100