

## Results/tables of the 2019 FPSA

### 1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
<b>Central/Federal level</b>		
Ministry of Finance	26 785 043	99.7
The Global Fund for AIDS, Tuberculosis and Malaria	85 707	0.3
<b>Total</b>	<b>26 870 749</b>	<b>100</b>

### 2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
<b>Central/Federal level</b>		
Ministry of Health	26 785 043	99.7
National AIDS Coordinating Authority	85 707	0.3
<b>Total</b>	<b>26 870 749</b>	<b>100</b>

### 3. Family planning expenditures by provider type

Providers	Value (USD)	% of total
<b>Central/Federal level</b>		
Ministry of Health-Head Quarters	20 652 002	76.8
Specialized facilities	115 065	0.4
<b>Subnational level 1</b>		
Secondary facilities	2 172 040	8.1
<b>Subnational Level 2</b>		
ONFP centers	2 199 763	8.2
DSSB centers	1 731 878	6.5
<b>Total</b>	<b>26 870 749</b>	<b>100</b>

## 4. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	Central/Federal	Sub National Levels	TOTAL
<b>A - Service Delivery Category</b>			
<b>1 -Expenditure on staff providing FP services/Health Facilities (personnel)</b>	20 511 621		20 511 621
<b>2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs</b>	140 375		140 375
<b>3 -Outsourcing of services</b>			
<b>4 - Contraceptives, medicine &amp; other consumables</b>			
<i>IUD</i>	148 684		148 684
<i>Implants</i>	415 566		415 566
<i>DMPA-IM (Depo Medroxyprogesterone Acetate Intra-Muscular)</i>	294 792		294 792
<i>Sayana Press – Depo Medroxyprogesterone Acetate Sub-Cutaneous (DMPA-SC)</i>			
<i>Pills</i>	2 917 049		2 917 049
<i>Condoms (male and female)</i>	64 903		64 903
<i>Lactational Amenorrhea Method (LAM)</i>			
<i>Long acting method (sterilization)</i>			
<i>Others (Contraceptives/consumables not disaggregated by type)</i>	21 921		21 921
<b>B - Above-site level category</b>			
<b>Logistics/transportation of contraceptives etc.</b>	238 545		238 545
<b>Information, Education and Communication (IEC)</b>	5 618		5 618
<b>Policy Development and Advocacy</b>	2 374		2 374
<b>Management Information System (MIS) and Health Information System (HIS)</b>			
<b>Monitoring, Evaluation and Research</b>	68 330		68 330
<b>Capacity building/training (for all categories mentioned above)</b>	20 343		20 343
<b>Program Management</b>	35 456		35 456
<b>Operational expenditures</b> (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)	461 691		461 691
<b>Others</b> (please specify)	269		269
<b>C - Capital (Medical &amp; Non-medical Equipment, Construction and Renovation. ...)</b>	1 523 212		1 523 212
<b>GRAND TOTAL (A+B+C)</b>	<b>26 870 749</b>		<b>26 870 749</b>

## 5. Estimation Method – FP Shared Expenditures

The table below shows the key allocation used to share FP expenditures on staff, contraceptives...

Assumption	Abbreviation	Value
		2019
Annual in-patient visits	ipv	786516
Average length of hospital stays	los	5
Total annual in-patient days	ipd	3932580
Annual out-patient visits	opv	1774387
Annual FP Visits	fpv	852971
Total annual Out-patient visits	topv	18055268.2
Allocation ratio	ar	0.047242223