

## Results/tables of the 2018 FPSA (Federal Government Only)

### 1. Financing Sources from government: central and decentralized/local levels

Financing Sources	Value (USD)	% of total
<b>Central/Federal level</b>		
Federal Government of Nigeria	16,478,698	100
<b>Total</b>	<b>16,478,698</b>	<b>100</b>

### 2. Family Planning expenditures categories (FPSC)

Expenditure Categories	Amount in USD		
	Central/Federal	Sub National Levels	TOTAL
<b>A - Service Delivery Category</b>			
<b>1 -Expenditure on staff providing FP services/Health Facilities (personnel)</b>	11 979 429		11 979 429
<b>2 – Service staff costs (for direct service provision) in mobile/community services settings/CBDs</b>			
<b>3 -Outsourcing of services</b>			
<b>4 - Contraceptives, medicine &amp; other consumables</b>	1 257 006		1 257 006
<i>IUD</i>			
<i>Implants</i>			
<i>DMPA-IM (Depo Medroxyprogesterone Acetate Intra-Muscular)</i>			
<i>Sayana Press – Depo Medroxyprogesterone Acetate Sub-Cutaneous (DMPA-SC)</i>			
<i>Pills</i>			
<i>Condoms (male and female)</i>			
<i>Lactational Amenorrhea Method (LAM)</i>			
<i>Long acting method (sterilization)</i>			
<i>Others (Contraceptives/consumables not disaggregated by type)</i>			
<b>B - Above-site level category</b>			
<b>Logistics/transportation of contraceptives etc.</b>			
<b>Information, Education and Communication (IEC)</b>			
<b>Policy Development and Advocacy</b>			
<b>Management Information System (MIS) and Health Information System (HIS)</b>			
<b>Monitoring, Evaluation and Research</b>			
<b>Capacity building/training (for all categories mentioned above)</b>			

<b>Program Management</b>	2 994 857		2 994 857
<b>Operational expenditures</b> (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)	247 406		247 406
<b>Others</b> (please specify)			
<b>C - Capital (Medical &amp; Non-medical Equipment, Construction and Renovation. ...)</b>			
<b>GRAND TOTAL (A+B+C)</b>	<b>16 478 698</b>		<b>16 478 698</b>

### 3. Estimation Method - FP Shared Expenditures

#### a. 2018 RH estimates

Nigeria NHA 2018

#### 5.4 REPRODUCTIVE HEALTH

Expenditure on reproductive health was N446.1 billion, equivalent to 10.5% of current health expenditure. Households provided the dominant share of the funding – 70.7%, followed by donors – 9.5%, state government – 8.6%, federal government – 7.8%, local government – 3.2%, and corporations – 0.2%.

Table 18: Reproductive Health Financing Sources (N' Billions)

Financing Source	Amount	Percentage
Federal Government	34,860	7.8%
State Government	38,476	8.6%
Local Government	14,072	3.2%
Corporations	914	0.2%
Households	315,502	70.7%
Donors (Rest of the world)	42,260	9.5%
<b>Total</b>	<b>446,085</b>	<b>100.0%</b>
Share of CHE	10.5%	

#### b. FP allocation ratio

	Total
General <b>minus</b> inpatients day	150,334,776
Out-patient Attendance	52,729,721
Inpatient ->Outpatient vists	24,156,601
FP visits	4,417,766
<b>FP allocation ratio - Nigeria</b>	<b>1.94%</b>

## Data Sources

Data were provided by the Nigerian Bureau of Statistics (NBS)

Year	Description	File Name
2018	Personnel Expenditure	Health PP 2018.xls
2018	Overhead Expenditure	Health OH 2018.xls
2018	Contraceptives budget	UNFPA Estimates

Based on the 2018 National Health Accounts, reproductive health expenditure was about ₦34.9 billion. FPSA for the same year indicates FP expenditure (₦5.17 billion) was about 14% of FGN Reproductive Health expenditure.

Reproductive Health Financing Sources (₦ Billions)

Financing Source	Amount
Federal Government	34.9
State Government	38.5
Local Government	14.1
Corporations	0.9
Households	315.5
Donors (Rest of the world)	42.3
<b>Total</b>	<b>446.1</b>