

Results/tables of the 2021 FPSA in the Philippines

1. Financing Sources from government: central and decentralized/local levels

Financing Source	Value (USD)	% of total
Central level		
FS 1.1.1.8 Other ministries (or equivalent sector entities)*	27,622.01	0.01%
FS.1.1.1.1 Ministry (or equivalent sector entity) of Health	75,726,950.68	29.11%
FS.1.1.1.99 Central Government entities not elsewhere classified	5,854,605.82	2.25%
FS.1.2.3 Government transfers to Social Security	1,884,908.77	0.72%
FS.1.3.1 Government contributions collated by insurance	272,327.09	0.10%
Subnational/provincial level		
FS 1.1.2.99 State /provincial / regional entities n.e.c.	2,245,100.04	0.86%
FS 1.1.3.99 Local government entities nor elsewhere classified	172,296,340.20	66.22%
Other Domestic Sources		
FS.1.2.1 Employer contributions collated by Social Security	703,292.07	0.27%
FS.1.2.2 Employee contributions collated by Social Security	975,619.17	0.37%
FS.2.2 Households' funds	184,951.85	0.07%
Total (Central + Subnational + Other Domestic Sources)	260,171,717.69	100.00%

USD=PhP50.774 (BSP Annual Philippine Peso Cross Rates)

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Central level		
FA 1.1.1.1 Ministry (or equivalent sector entity) of Health	75,726,950.68	29.11%
FA 1.1.1.8 Other Ministries (or equivalent sector entities)*	27,622.01	0.01%
FA 1.2 Social Security funds	4,021,098.95	1.55%
FA.1.1.1.99 Central or federal authorities' entities not elsewhere classified	5,854,605.82	2.25%
Subnational/provincial level		
FA 1.1.2.99 State / provincial / regional entities not elsewhere classified	2,245,100.04	0.86%
FA 1.1.3.99 Other local/municipal entities not elsewhere classified (n.e.c.)	172,296,340.20	66.22%
Total (Central + Subnational)	260,171,717.69	100.00%

USD=PhP50.774 (BSP Annual Philippine Peso Cross Rates)

3. Family planning expenditures by provider type

Provider	Value (USD)	% of total
Central level		
PS.1.13.2 Departments inside the Ministry of Health	75,726,950.68	29.11%
PS.1.13.99 Other Ministries or Public Administration entities n.e.c	5,882,227.83	2.26%
Subnational/provincial level		
PS.1.8 Public enterprises	1,552,832.84	0.60%
PS.1.99 Public providers not elsewhere classified	174,541,440.24	67.09%
PS.3.99 For profit providers not elsewhere classified	2,467,494.49	0.95%
PS.99 Providers not elsewhere classified	771.62	0.00%
Total (Central + Subnational)	260,171,717.69	100.00%

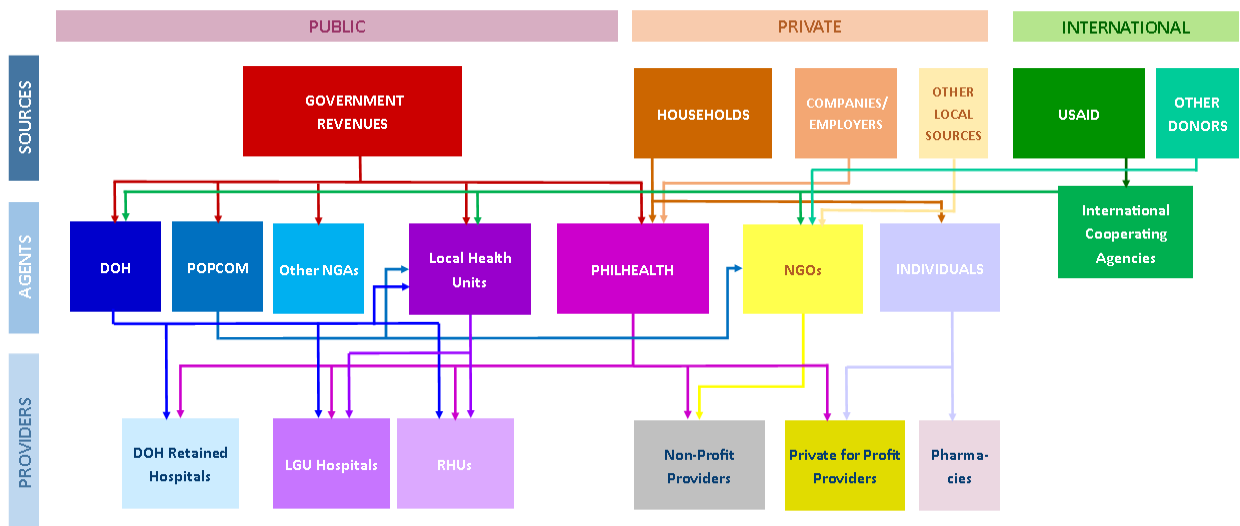
USD=PhP50.774 (BSP Annual Philippine Peso Cross Rates)

4. Family Planning expenditures categories

Service Delivery Category	Amount (USD)	% of total
Expenditure on staff providing FP services (personnel)	208,623,117.13	80.19%
Service staff costs (for direct service provision) in mobile/community services settings		
Outsourcing of services	516,607.25	0.20%
Contraceptives, medicine & other consumables		
<i>IUD</i>	649,634.48	0.25%
<i>Implants</i>	7,670,625.50	2.95%
<i>DMPA-IM (Depo Medroxyprogesterone Acetate Intra-Muscular)</i>	32,463.43	0.01%
<i>Sayana Press - Depo Medroxyprogesterone Acetate Sub - Cutaneous (DMPA-SC)</i>		
<i>Pills</i>	3,522,472.13	1.35%
<i>Condoms (male and female)</i>	108,324.02	0.04%
<i>Lactational Amenorrhea Method (LAM)</i>		
<i>Long-acting method (sterilization)</i>	2,503,195.60	0.96%
<i>Others (Contraceptives/consumables not disaggregated by type)</i>	3,564,179.01	1.37%
Above-site level category		
Logistics/transportation of contraceptives etc.	223,458.44	0.09%
Information, Education and Communication (IEC)	7,887,315.52	3.03%
Policy Development and Advocacy	88,161.76	0.03%
Management Information System (MIS) and Health Information System (HIS)	677,378.85	0.26%
Monitoring, Evaluation and Research	281,984.40	0.11%

Capacity building/training (for all categories mentioned above)	3,229,391.60	1.24%
Program Management	13,915,900.77	5.35%
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs, e.g., rent, utilities)	1,031,816.34	0.40%
Others (please specify)	5,490,095.70	2.11%
Capital (medical & non-medica equipment, construction & renovation, ...)	155,595.76	0.06%
Total	260,171,717.69	100.00%

5. Fund flows for family planning service from government



6. Coverage

- a. Department of Health (DOH)
- b. Philippines Health Insurance Corporation (PHIC)
- c. Commission on Population and Development (POPCOM) and its Regional Offices
- d. National Economic and Development Authority (NEDA)
- e. Department of the Interior and Local Government (DILG)
- f. Estimation of Expenditures of the Local Governments (Cities, Municipalities, and Province)

7. Limitations

- Respondents for this round of FPSA are all from the public sector only. Accordingly, the financing source of FP expenditures reported in this 2021 report is somewhat limited to the public sector. However, since the national health insurance program of the Philippine Health Insurance Corporation (PHIC) includes membership contribution from the private sector and individual members, there is limited private sector contribution reported in this year's FP expenditures.
- The DOH failed to submit expenditures of its Regional Offices and retained Hospitals.
- Estimation of Local Government expenditures used reports from local government offices which are yet to be audited by the Commission on Audit (COA). Variance may still be recorded after auditing of the State Auditors.
- The Department of Social Welfare and Development (DSWD) did not participate in this year's survey.

A. FAMILY PLANNING EXPENDITURES FROM 2018 – 2021

Figure 1. FP Expenditures by Financing Source in the last four years, 2018-2021 (in USD)

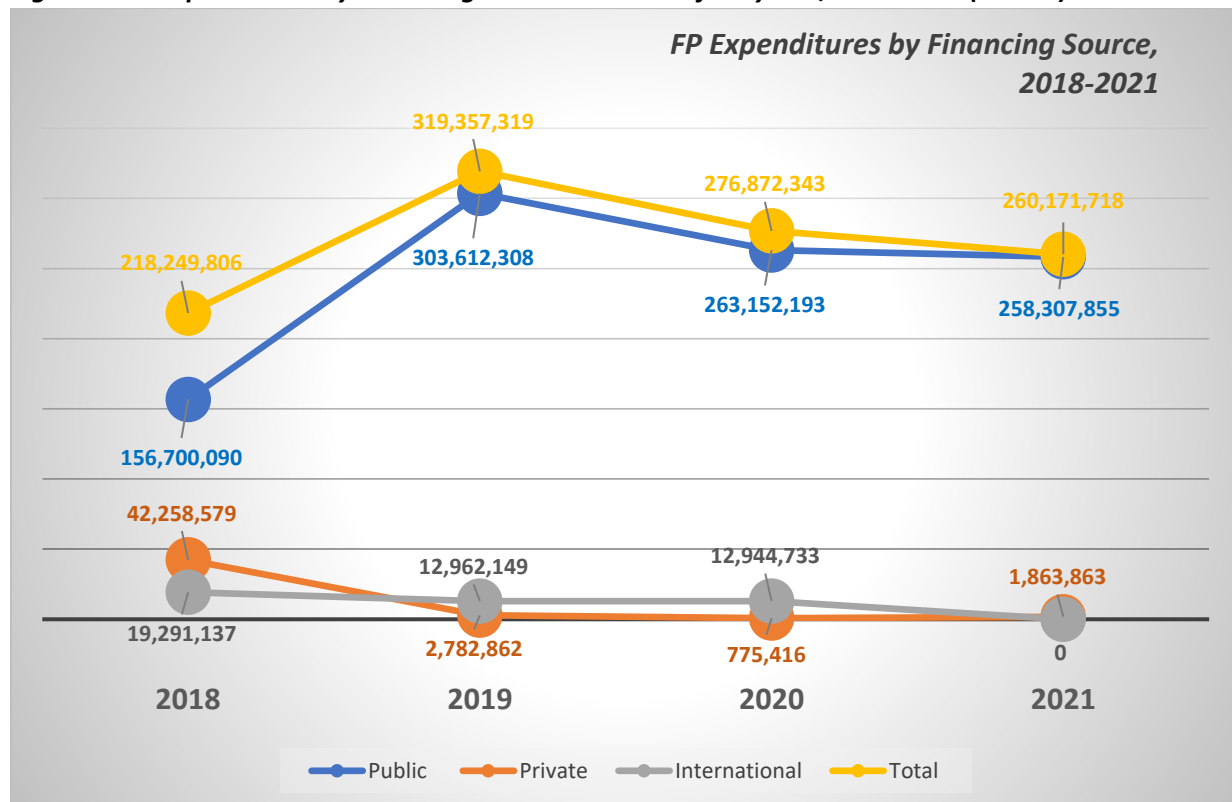


Table 1. Expenditures by Financing Source in the last four years, 2018-2021 (in USD)

Year	Public	Private	International	Total
2018	156,700,090 (71.80%)	42,258,579 (19.36%)	19,291,137 (8.84%)	218,249,806 (100.00%)
2019	303,612,308 (95.07%)	2,782,862 (0.87%)	12,962,149 (4.06%)	319,357,319 (100.00%)
2020	263,152,193 (95.04%)	775,416 (0.28%)	12,944,733 (4.68%)	276,872,343 (100.00%)
2021	258,307,855 (99.28%)	1,863,863 (0.71%)		260,171,718 (100.00%)

Table 2. Family Planning Expenditures in the last four years, 2018-2021 (in USD)

Financing Source	2018	2019	2020	2021
PUBLIC	156,700,090	303,612,308	263,152,193	258,307,855
National Agencies	24,293,833	162,932,427	111,673,878	81,603,863
--- DOH	13,803,573*	94,616,608	101,765,276	75,720,000
--- DOH Retained Hospitals	-	1,428,185	1,509,573	-
--- POPCOM	5,679,854	12,133,597	7,187,567	5,850,000
--- DILG	4,707	27,344	5,062	-
--- PSA	21,987	-	-	-
--- NEDA	11,045	64,302	9,432	20,000
--- DSWD	4,772,667	54,662,391	1,196,969	-
Local Government Units	131,563,983	137,521,310	151,097,717	174,540,000
--- Provinces	12,067,488	3,918,977	864,924	2,240,000
--- Cities and Municipalities	119,496,494	-	-	-
--- Cities	-	70,433,151	93,171,714	105,500,000
--- Municipalities	-	63,169,181	57,061,078	66,790,000
Both National and Local Gov't**	842,273	3,158,572	380,599	2,150,000
--- Employer Share	40,108	369,935	57,806	270,000
--- Transfers	802,165	2,788,637	322,792	1,880,000
PRIVATE	42,258,579	2,782,862	775,416	1,863,863
Households	41,881,382	1,714,123	245,489	1,160,000
Employer	136,367	1,014,325	140,490	700,000
Non-profit/NGOs	172,157	52,779	389,407	-
For Profit - Local	68,673	1,635	30	-
INTERNATIONAL	19,291,137	12,962,149	12,944,733	-
TOTAL	218,249,806	319,357,319	276,872,343	260,171,718

* DOH with Retained Hospitals

** Employer share and transfers (indigency program, sponsored, etc.) by Government Agencies to PHIC. Computed using the reported FP Reimbursements by PHIC.

Table 3. PhilHealth Reported Family Planning Expenditures in the last four years, 2018-2021

2018	2019	2020	2021
USD 1,336,941	USD 5,887,020	USD 758,281	USD 4,021,099

Source:

2018-2019 PhilHealth Claims Data – Corporate Planning Department, PhilHealth

2020 PhilHealth Stats and Charts retrieved from 2020 PhilHealth Stats and Charts retrieved from https://www.philhealth.gov.ph/about_us/statsncharts/snc2020_v1.pdf last 04 October 2021)

2021 PhilHealth Stats and Charts retrieved from 2021 PhilHealth Stats and Charts retrieved from https://www.philhealth.gov.ph/about_us/statsncharts/snc2021_v1.pdf last 01 June 2022)

B. NOTE ON 2021 RESULTS

- The study estimated that total family planning expenditure in the Philippines for 2020 amounted to USD 260,171,718. FP expenditures for the year was lower than the 2020 levels estimated at USD 276,872,343. This may be due to the exclusion of private sector expenditures for this round of estimation and non-submission from some government agencies.
- Public domestic funding came from national government agencies and local government units. The LGUs' share increased, contributing 67% of the total expenditures compared to the 32% from national agencies.
- Among all the national government agencies, the Department of Health (DOH) through the Family Health Office (FHO) provided the highest funding for the National FP program followed by the Commission on Population and Development (POPCOM). However, it was noticeable that DOH expenditures declined compared to the previous year. It may be due to the non-submission of expenditure by its retained hospitals and regional offices. For POPCOM, the same decline in funding was observed and that POPCOM's funds was now the same to its 2018 level.
- Among local government units, funding for the family planning program increased for all types of LGUs – for the cities, municipalities and provinces. Same as last year, the COVID-19 pandemic still affected the expenditures for FP due to cancellation of activities and realignments of budget to address the pandemic. However, this did not result to a decrease in their FP expenditures especially since FP users provided with services by the LGUs have increased.
- In terms of service providers, local government units and its facilities were the main providers for FP. Services provided by the LGUs represented 69% of the total FP expenditures for 2021 and the remaining 31% was provided by national agencies.
- Analysis of the disaggregation of family planning expenditures showed that among the activities (spending categories), expenses for direct FP services accounted to 80% of the total expenditures followed by program management at 5%, conduct of IEC activities and provision of implants at both 3%.