

Results/tables of the 5 dimensions of the 2020 FPSA

1. Financing Sources from government: central and decentralized/local levels

Financing Agents	Amount in TZS	Amount in USD	% of total
Ministry of Finance (MOF) / Ministry of Health (MOH)	1,078,875,562	466,642	100%
Grand Total	1,078,875,562	466,642	100%

2. Family planning expenditures by financing agents

Financing Agents	Amount TZS	Amount in USD	% of total
Public general hospitals	314,272,754	135,931	29.1%
Public health centers	170,850,325	73,897	15.8%
Public health posts/ dispensaries	518,726,625.1	224,363	48.1%
Departments inside the Ministry of Health	75,025,858	32,451	7.0%
Grand Total	1,078,875,562	466,642	100%

3. Family planning expenditures by provider type

Spending Category	Service Provision/Provider						
	Public general hospitals	Public health centers	Public health posts/ dispensaries	Departments inside the Ministry of Health	Grand Total TZS	Grand Total USD	% of total
Other costs			11354946.4		11,354,946	4,911	1.1%
Direct FP service provision staff cost	54,180,754	114,784,323	337,600,980	33,845,608	540,411,665	233,742	50.6%
Training	8,892,000	17,116,708	68,926,351	25,520,000	120,455,059	52,100	11.3%
Management staff cost		686,000	4,354,000	6,925,250	11,965,250	5,175	1.1%
FP promotion not disaggregated	3,160,000	8,880,972	19,840,070	2,700,000	34,581,042	14,957	3.2%
conMeetings and workshops		2,040,000	882,500	960,000	3,882,500	1,679	0.4%
Procurement services		280,000	2,080,000		2,360,000	1,021	0.2%
Contraceptives and consumables not disaggregated by type.	213,650,000	4,812,321	22,280,030		240,742,350	104,127	22.6%
Utilities – water, electricity, communication, and related			10,175,459		10,175,459	4,401	1.0%
Male condoms for FP			960,000		960,000	415	0.1%
Staff cost not disaggregated by type	3,400,000	8,970,001	29,310,332	5,075,000	46,755,333	20,223	4.4%

Travel expenses		1,250,000	2,740,000		3,990,000	1,726	0.4%
Medical equipment for FP	16,500,000	2,400,000	1,100,000		20,000,000	8,651	1.9%
Management Information System (MIS) and Health Information System (HIS) Forms - Printing/ Purchase/ Procurement	11,490,000	4,730,000	5,851,979		22,071,979	9,547	2.1%
IUD and related consumables	3,000,000	400,000	1,222,778		4,622,778	1,999	0.4%
Consumables for tubal ligation		4,500,000			4,500,000	1,946	0.4%
Information, education, and communication (IEC) materials			47,200		47,200	20	0.004%
Information, education, and communication for FP			-		-		
Grand Total	314,272,754	170,850,325	507,371,679	75,025,858	1,067,520,616	466,642	100%

4. Family Planning Spending categories (FPSC)

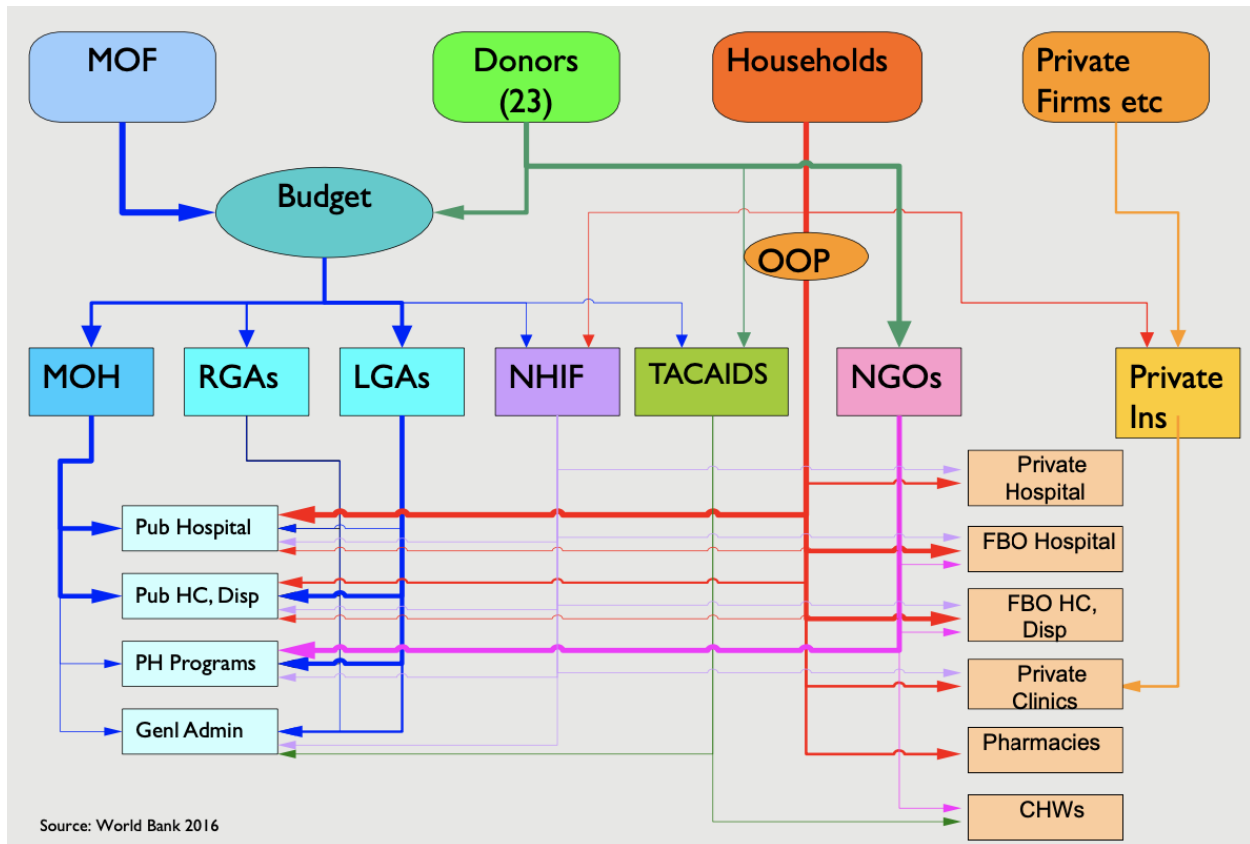
Production factors	Amount in TZS	Amount in USD	% of total
Other costs	11,354,946	4,911	1.1%
Direct FP service provision staff cost	540,411,665	233,742	50.1%
Training	120,455,059	52,100	11.2%
Management staff cost	11,965,250	5,175	1.1%
FP promotion not disaggregated	34,581,042	14,957	3.2%
Meetings and workshops	3,882,500	1,679	0.4%
Procurement services	2,360,000	1,021	0.2%
Contraceptives and consumables not disaggregated by type.	240,742,351	104,127	22.3%
Utilities – water, electricity, communication, and related	10,175,459	4,401	0.9%
Male condoms for FP	960,000	415	0.1%
Staff cost not disaggregated by type	46,755,333	20,223	4.3%
Travel expenses	3,990,000	1,726	0.4%
Medical equipment for FP	20,000,000	8,651	1.9%
Management Information System (MIS) and Health Information System (HIS) Forms - Printing / Purchase / Procurement	22,071,979	9,547	2.0%
IUD and related consumables	4,622,778	1,999	0.4%
Consumables for tubal ligation	4,500,000	1,946	0.4%
Information, education, and communication (IEC) materials	47,200	20	0.004%
Grand Total	1,078,875,562	466,642	100%

5. Inputs/Production Factors/objects of expenditures

Family Planning Production Factors	Grand Total TZS	Grand Total USD	% of total
Other costs	11,354,946	4,911	1.1%
Direct FP service provision staff cost	540,411,665	233,742	50.6%
Training	120,455,059	52,100	11.3%
Management staff cost	11,965,250	5,175	1.1%
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Consumables for tubal ligation	4,500,000	1,946	0.4%
Information, education, and communication (IEC) materials	47,200	20	0.004 %
Information, education, and communication for FP	-		
Grand Total	1,067,520,616	466,642	100%

6. Fund flows for family planning service from government

Figure 1: Tanzania's Public Financial System (PFM) – fragmentation in funds flow



Note:

- MoF = Ministry of Finance
- MoHCDEC = Ministry of Health, Community Development, Gender, Elderly and Children
- OOP = Out of pocket expenditure
- HC = Health Centre
- PH = Public Health
- RGA = Regional Government Authority
- LGA = Local Government Authority
- NHIF = National Health Insurance Fund
- TACAIDS = Tanzania Commission for AIDS
- NGO = Non-Governmental Organization
- FBO = Faith-Based Organization
- CHW = Community Health Worker
- Pub = Public

7. Estimation Method - FP Shared Expenditures

- The estimation of Family planning staff costs was calculated based on total number of clients that are visiting health facilities = 100% staff time.
- Then we used the percentage of outpatient clients to calculate staff time used by health providers to serve general outpatient clients and then percentage of family planning clients from outpatient clients to calculate percentage of staff time used to serve family planning clients.
- We used the same method to calculate other shared cost including utilities.

8. Comments from Stakeholders

- In the next FPSA exercise, there is a need to conduct a study to estimate providers' time spent in offering FP services and estimate the cost incurred by the Government for that time i.e., salaries, capacity building, supervision etc.
- The exercise should be comprehensive and include of funding sources i.e., donors and partners.
- The exercise should inform the Government resource gaps for the specific year in line with the FP resource needs.
- Results from the FPSA exercise should be used for advocacy to increase domestic financing for FP.
- There is a need to conduct study to estimate the cost for serving one FP client.
- There is a need to consider including National level FP staff costs as domestic FP resources.