

## Results/tables of the 5 dimensions of the 2019/2020 FPSA

### 1. Financing Sources from government: central and decentralized/local levels 2019/2020

Financing Source	Value (USD)	% of total
<b>Central level</b>		
Ministry of Finance (MoF) – National Budget	305,037	100%
<b>Subnational/provincial level</b>		
<b>Total (Central + Subnational)</b>	<b>305,037</b>	<b>100%</b>

### 2. Family planning expenditures by financing agents in 2019/2020

Financing Agents	Value (USD)	% of total
<b>Central level</b>		
<b>Ministry of Health (MOH)</b>		
- Medical Services	44,941	15%
- Department of Finance and Administration	70,270	23%
- Department of medical training and Professional development.	2,977	1%
- Pharmaceutical & Medical supplies	7,978	2.6%
- Policy, Planning, Budgeting and Research	27,604	9%
- International Health and Coordination	7,522	2.5%
- Department of Preventive Health Services	6,027	2%
- Primary Health care Services	35,315	11.6%
- Public Health Laboratory & Blood transfusion	1,292	0.4%
- Department of Reproductive Health services	7,006	2.3%
- College of Physicians and Surgeons (CPS)	2,688	1%
- National Teaching/Specialty hospitals	32,528	10.7%
-		
<b>Subnational/provincial level</b>		
States MoH government (sub -national)	46,712	15%
Counties Health Departments & states	12,196	4%
<b>Total (Central + Subnational)</b>	<b>305,037</b>	<b>100%</b>

### 3. Family planning expenditures by provider type in 2019/2020

Financing Provider	Value (USD)	% of total
<b>Central level</b>		
Ministry of Health		%
- Department of Finance and Administration	70,270	23%
- Pharmaceutical & Medical supplies	7,978	3%
- Policy, Planning, Budgeting and Research	27,604	9%
- International Health and Coordination	7,522	2.5%
- Department of Preventive Health Services	<b>6,027</b>	2%
- Public Reference Laboratory and Blood Transfusion center	1,292	0.4%
- Department of Reproductive Health services	<b>7,006</b>	2%
- Schools and Training centers not elsewhere classified (College of Physicians and Surgeons (CPS) & Health Science Institutes)	<b>5,835</b>	2%
- National Teaching/Specialty hospitals	32,510	11%
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<b>Subnational/provincial level</b>		
Counties and states hospitals	15,999.5	5%
Public Primary Health centers	76,281	25%
Public providers not elsewhere classified (State Ministry of Health (SMOH))	46,712	15%
<b>Total (Central + Subnational)</b>	<b>305,037</b>	<b>100%</b>

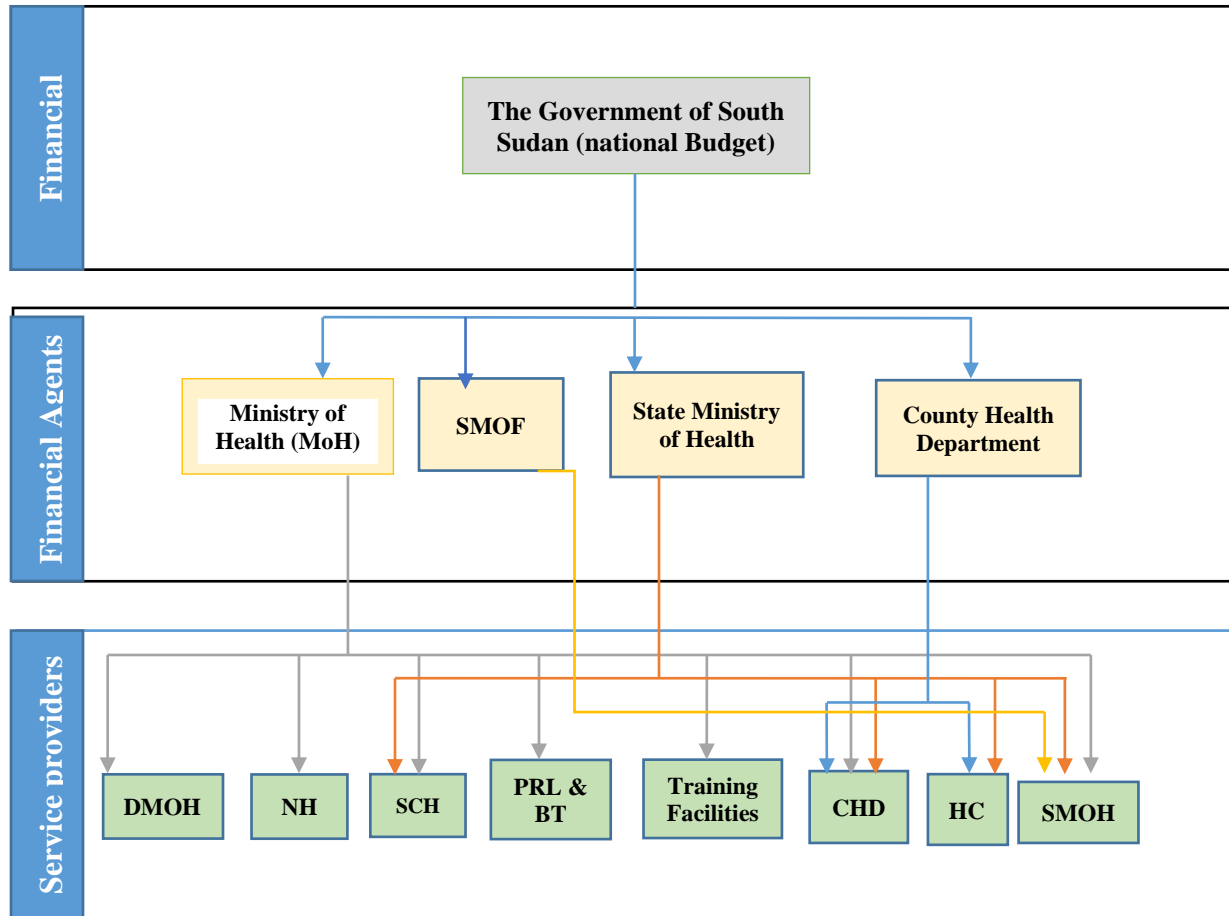
## 4. Family Planning Spending categories (FPSC) in 2019/2020

Family Planning Spending Categories	Value (USD)	% of total
Provision of implants	19,576	6.4%
Drug supply systems	7,978	2.6%
Provision of IUD	21,473	7%
Provision of pills	17,873.5	6%
Programme management and administration not broken down by type	132,852.5	43.6%
Provision of injectables	11,806	4%
Prescription and provision of female condoms for FP	6,625	2%
Prescription and provision of male condoms for FP	10,094	3%
Information, education and communication for FP	6,027	2%
Policy Development	7,006	2.3%
Female sterilization (tubal ligation)	4,701	1.5%
Counselling on contraceptive methods and any other FP advice	8,625	3%
Consultation, diagnosis, monitoring health conditions, any FP clinical assessment.	8,625	3%
Training and capacity building	5,835	2%
Enabling environment activities not broken down by type	7,522	2.5%
Monitoring and evaluation	27,604	9%
FP services not disaggregated by type (specify types of FP services included in the aggregate spending)	814	0.3%
<b>Total</b>	<b>305,037</b>	<b>100%</b>

## 5. Inputs/Production Factors/objects of expenditures in 2020

Family Planning Production Factors	Value (USD)	% of total
FP service staff salary & Incentives	97,633.50	32%
Management staff cost	15,957	5%
Production factors not broken down by type	108,605.50	36%
Policy Development	7,006	2%
Monitoring and evaluation	27,604	9%
Utilities – water, electricity, communication, and related	33,941	11%
Contracted services	8,455	3%
Training	5,835	2%
<b>Total</b>	<b>305,037</b>	<b>100%</b>

## 6. Fund flows for family planning service from government



**Note:**

- MoH = Ministry of Health
- DMOH = Department inside Ministry of Health
- NH = National (teaching) hospitals
- SCH = State and County Hospitals
- PRL&BT = Public Reference Laboratory and Blood Transfusion center
- CHD = County Health Department
- HC = Health Centers
- SMOH = State Ministry of Health

## 7. Estimation Method - FP Shared Expenditures

For South Sudan government expenditures, there is no family planning specific expenses but rather shared expenditures. Of importance to note is that the challenges with reporting expenditures from the states (subnational) and counties still remains. Financial systems remains weak at the sub national and counties levels. Most of the expenditures for this assessment is also based on estimates.

Out-patient visits = 8,016,454

In patient (bed) days = 2,400,970

Family Planning visits = 749,044

MCH visits = 636,688

Sudan Equivalency Ratio was used as a proxy for South Sudan since there is no data for South Sudan. Sudan Equivalency Ratio = 2.87.

This was used to convert in-patients to out-patients.

FP allocation ratio was = 0.04597 or 4.6%.