

Results/tables of the 5 dimensions of the 2020 FPSPA

1. Financing Sources from government: central and decentralized/local levels

Financing Source	Value (USD)	% of total
Ministry of Finance (MoF)	\$67,623.99	100%
Total	\$67,623.99	100%

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Ministry of Health (MOH)	\$67,623.99	100%
Total	\$67,623.99	100%

3. Family planning expenditures by provider type in 2020

Provider	Value (USD)	% of total
National(Central level)		
Ministry of Health (MOH)	\$6,762	10%
Subnational/provincial level		
Public General Hospitals	\$10,841	16%
Public Medical Centers	\$46,139	68%
Public Health posts	\$3,882	6%
Total	\$67,623.99	100%

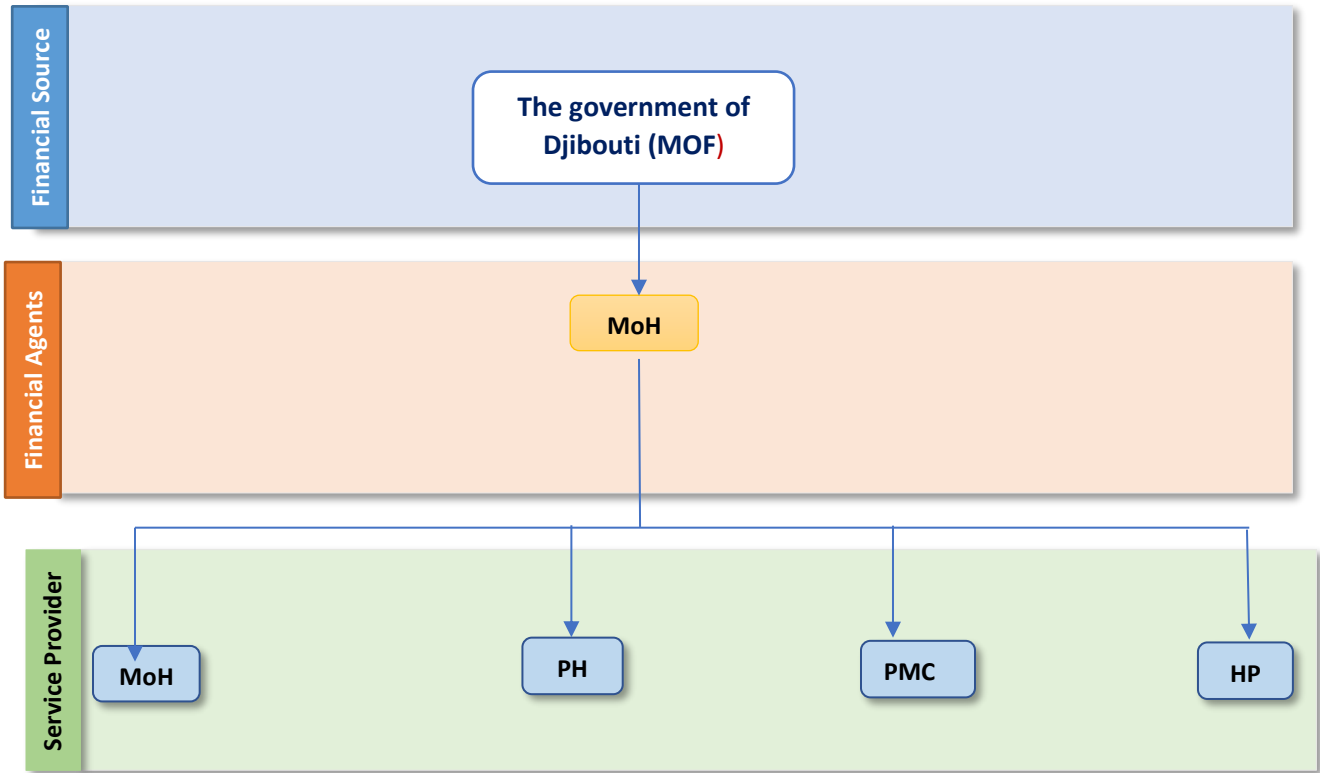
4. Family Planning Spending categories (FPSC) in 2020

Family Planning Spending Categories	Value (USD)	% of total
FP services not disaggregated by type	\$60,862	90%
Programme management and administration not broken down by type	\$6,762	10%
Total	\$67,623.99	100%

5. Inputs/Production Factors/objects of expenditures in 2020

Family Planning Production Factors	Value (USD)	% of total
Direct FP service provision staff cost	\$60,861.6	90%
Management staff cost	\$6,762.4	10%
Total	\$67,623.99	100%

6. Fund flows for family planning service from government



Note:

- MoF = Ministry of Finance
- MoH = Ministry of Health
- PH: Public Hospital
- PMC: Public Medical Center
- HP: Health Post

7. Estimation Method - FP Shared Expenditures

Service statistics

Out Patient visits including FP	297,979
In Patient visit	39,472
Average Bed Days	6.2
Inpatient days	244,726.4
Equivalency ratio- Ethiopia	2.79
IP -OP equivalent	682,787
Total OP equivalent	980,766
FP visits	21918
FP %	2.2%

Estimation of /assumption for Shared expenditure by Provider type

FP Providers	%Percentage
Hospitals	17.81%
Medical Centers(Health Centers)	75.81%
Health Posts	6.38%