

Results/tables of the 5 dimensions of the 2020 FPSA

1. Financing Sources from government: central and decentralized/local levels

Financing Source	Value (USD)	% of total
Ministry of Finance (MoF) – National Budget	\$1,889,101	100%

2. Family planning expenditures by financing agents in 2020

Financing Agents	Sum of Total PF (USD)	% of total
FA 1.1.1.1 Ministry (or equivalent sector entity) of Health	1,889,101	100%
Total general	1,889,101	100%

3. Family planning spending by Services provider (2020)

Services Provider	PS.1.1.3 Public health centers	PS.1.13.2 Departments inside the Ministry of Health	Total general	% of total
Centres de santé	1,587,302		1,587,302	84%
Direction de la Santé de la Famille		264,550	264,550	14%
Direction des Affaires Administratives		37 249	37 249	2%
Total général	1,587,302	301 799	1,889,101	100%

4. Family planning spending categories by Services provider (2020)

Family Planning Spending Categories/Services Provider	PS.1.1.3 Public health centers	PS.1.13.2 Departments inside the Ministry of Health	Total Sum of Total PF (USD)	% of total
FPPF 1.2.4: Implants and related consumables	285,714		285,714	15%
FPPF 1.2.3: IUD and related consumables	79,365		79,365	4%
FPSC 1.6: Provision of pills	396,825		396,825	21%
FPSC 1.7: Provision of injectable	793,651		793 651	42%
FPSC 1.4: Prescription and provision of male condoms for FP	31,746		31,746	2%
FPSC 2.1: Policy Development		264,550	264,550	14%
FPSC 1.98: FP services not disaggregated by type (specify types of FP services included in the aggregate spending)		37,249	37,249	2%
Total general	1,587,302	301,799	1,889,101	100%
% of total	84%	16%	100%	

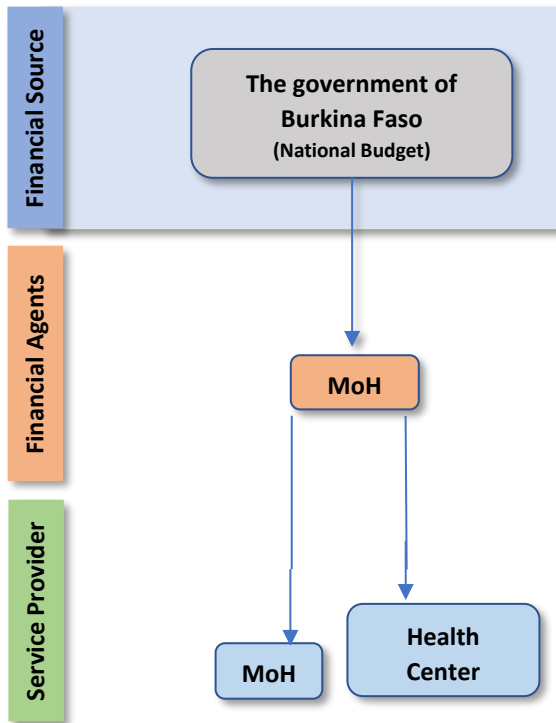
5. Family Planning Spending Categories only (2020)

Family planning Spending Categories/Services Provider	Total Sum of Total PF (USD)	% of total
FPPF 1.2.4: Implants and related consumables	285,714	15%
FPPF 1.2.3: IUD and related consumables	79,365	4%
FPSC 1.6: Provision of pills	396,825	21%
FPSC 1.7: Provision of injectable	793,651	42%
FPSC 1.4: Prescription and provision of male condoms for FP	31,746	2%
FPSC 2.1: Policy Development	264,550	14%
FPSC 1.98: FP services not disaggregated by type (specify types of FP services included in the aggregate spending)	37,249	2%
Total general	1,889,101	100%

6. Inputs/Production Factors/objects of expenditures in 2020

Production Factors	Sum of Total PF (USD)	% of total
FPPF 1.2.3: IUD and related consumables	79,365	4%
FPPF 1.5.98: Administrative costs not disaggregated by type.	529,101	28%
FPPF 1.2.7: Male condoms for FP	31,746	2%
FPPF 1.2.4: Implants and related consumables	285,714	15%
FPPF 1.21: Transportation, and distribution	793,651	42%
FPPF 1.7: Meetings and workshops	52,910	3%
FPPF 1.4.1: Information, education and communication (IEC) materials	79,365	4%
FPPF 1.1.98: Staff cost not disaggregated by type	37,249	2%
Total general	1,889,101	100%

7. Fund flows for family planning service from government



8. Methodology for estimating shared expenditures

Personnel terrain									
Catégorie de personnel 2020	Médecin spécialiste	Médecin généraliste	Pharmacien	Chir. dentiste	Attaché de santé	IDE	IB	SFE-ME	Tech labo/bi
Nombre	884	1,026	313	62	2,956	6,789	1,824	4320	768
% Temps consacré à la PF	30%	30%	20%	5%	30%	30%	30%	60%	20%
Salaire moyen mensuel	900,000	800,000	800,000	800,000	700,000	600,000	600,000	600,000	600,000
12 mois	12	12	12	12	12	12	12	12	12
Salaire 12 mois	10,800,000	9,600,000	9,600,000	9,600,000	8,400,000	7,200,000	7,200,000	7,200,000	7,200,000
Dépenses de salaire en PF	3,240,000	2,880,000	1,920,000	480,000	2,520,000	2,160,000	2,160,000	4,320,000	1,440,000
								Total PF 12 MOIS	21,120,000