

Explanation of Family Planning Expenditure Categories & Source of Information

Site-Level: Activities that occur at the point of service delivery or facility level and are categorized by the implementation of FP activities in specific communities or facilities. This includes both direct FP services to beneficiaries and non-service delivery (technical assistance, site-level training, mentoring and supervision) at the site/community level.

Above-Site Level: Activities that support the broader FP program or the health system, including program management, strategic information, surveillance, and health systems strengthening.

FPSC Category	Explanation	Sources
Site-Level		
Personnel: Service staff salaries and benefits <i>for direct service provision in facilities and mobile/community services settings</i>	Salaries for staff providing services (aides, nurses/matrons, assistants) Community health workers: generally small “salary” supplement” and stipends for their LOE	Human resources offices of MOH/MOF or Treasury are the main source. For mobile/community services, the FP Program would most likely be able to identify the source of such financing
Outsourcing of service	When the agent contracts services to NGOs and the private sector (<i>accepted here all the whole contracts amounts – but generally it is for salaries of contracted staff</i>)	Finance Department of MOH; Ministry of Finance
Contraceptives	Contraceptives, medicine, and other FP consumables purchased by the Government	Central Medical Stores
Above-Site		
Monitoring & Evaluation	All field work related to M&E (including meetings/workshops)	Discussing with FP Program as to the best data source/could also check the budget
Policy Development & Advocacy	All the workshop conducted at national level on FP	Finance Department of MOH
Information, Education & Communication (IEC)	All IEC: airtime/TV, print, digital media, texting, as well as development of media	Generally, if FMIS does not have this type of data, I would use the budget for this activity
Capacity Building/Training	All meetings/workshops related to training in FP	In case no data, the budget for FP training is accepted
Program Management (<i>for non-service delivery</i>)	The FP program at the Central level: management salary and expenditures (for travel, meetings, etc..)	The FP Program budget is the best source
MIS/HIS	The MIS/HIS system collecting and storing health data	Using the national MIS/HIS budget
Logistics/Transportation	Warehousing, transportation and other logistics	Central Medical Stores
Capital (Medical & non-medical equipment, construction, and renovation...)	Infrastructure (residential/non-residential); machinery and equipment, transport equipment, ICT equipment, machinery and equipment not elsewhere classified, intellectual property products (computer software and database)	
Operational expenditures	Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as “overhead” or “indirect” costs (e.g., rent, utilities)	From the general expenditure information. The Finance department of the MOH could be the most likely source.
Others	Any expenditures that cannot be classified in any of the categories above	From the general expenditures information