

Results/tables of the 2021 FPSA in Uzbekistan

1. Financing Sources from government: central and decentralized/local levels

Financing Source	Value (USD)	% of total
Central level		
Ministry of Finance (MoF) – National Budget	1,525,693.766	34.21%
Ministry of Finance (MoF) – no loans or credits for FP in 2020	\$000,000	0.00%
Subnational/provincial level		
14 Provincial Mayor's office /Finance Department (self-financing)	2,934,040.66	65.79%
Total (Central + Subnational)	4 ,459, 734.426	100.00

2. Family planning expenditures by financing agents

Financing Agents	Value (USD)	% of total
Central level		
Ministry of Health (MOH)		
- Maternal and Child Health Department (MCHD)	1,525,693.766	34.21%
- State Corporation Uzmedimpex ¹		
Subnational/provincial level		
14 Provincial Health Departments (PHDs)/ MCH units (incl MoH in KK and Health Department of capital city Tashkent) ²	2,934,040.66	65.79%
Total (Central + Subnational)	4 ,459, 734.426	100.00

3. Family planning expenditures by provider type

Provider	Value (USD)	% of total
Central level		
Republican (or National) Reproductive Health (RH) Center	698,089.136	15.65%
Subnational/provincial level		
14 Provincial (regional) RH Centers (PRHCs) (incl RH of the Republic of KK and RH Center of the capital city Tashkent) ³	3,761,645.29	84.35%
Total (Central + Subnational)	4 ,459, 734.426	100.00

¹ "UZMEDIMPEKS" is a structural subdivision of the MoH to purchase medicines, medical equipment, and other medical products for the facilities and institutions under the MoH including at the expense of centralized funds and state credit lines: <https://uzmedimpex.uz/o-kompanii/>

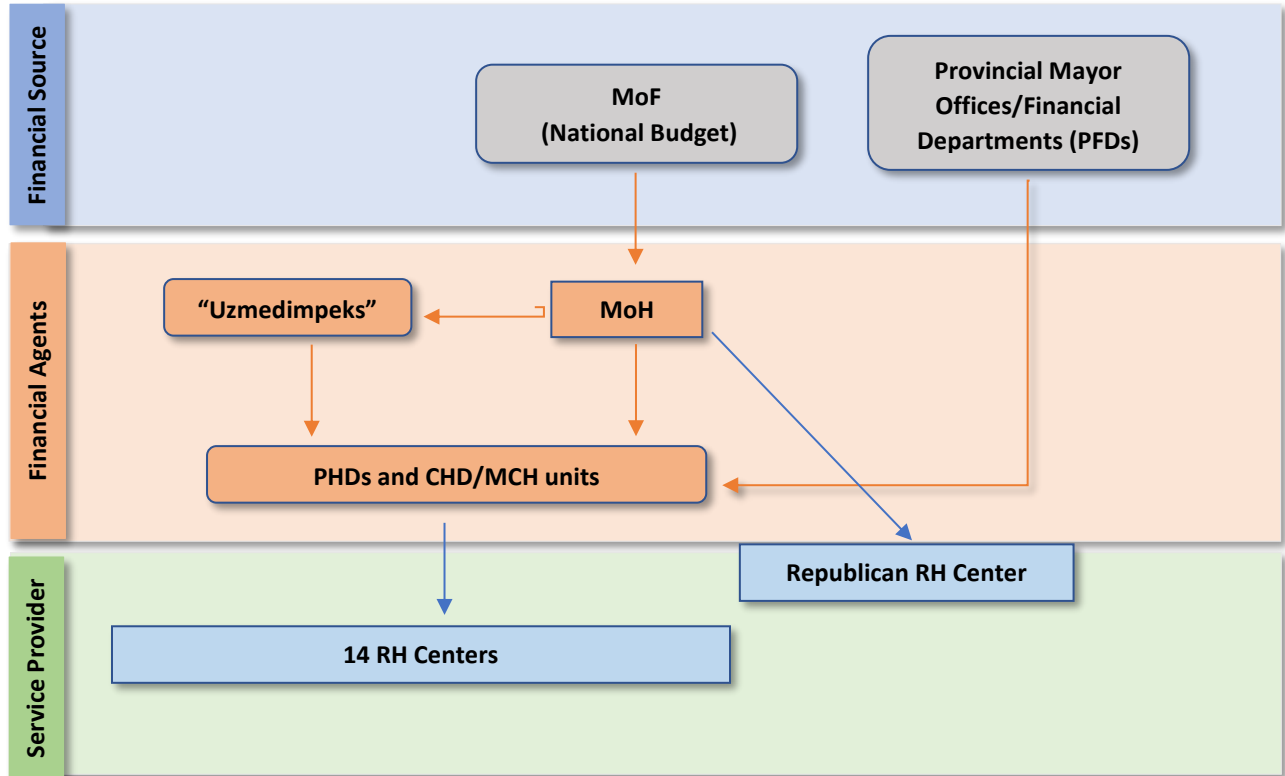
² PHDs of 12 provinces (regions of the country); MoH of Karakalpakstan Autonomous Republic and Tashkent city Health Department (capital)

³ 12 RH centers in provinces; RH center of Karakalpakstan Autonomous Republic; Tashkent city RH center (capital)

4. Family Planning expenditures categories (FPSC)

Service Delivery Category	Amount (USD)	% of total
Expenditure on staff providing FP services (personnel)	30, 144.04	0.68
Service staff costs (for direct service provision) in mobile/community services settings	985.73	0.02
Outsourcing of services		
Contraceptives, medicine & other consumables		
<i>IUD</i>	69, 219.63	1.55
<i>Implants</i>		
<i>DMPA-IM (Depo Medroxyprogesterone Acetate Intra-Muscular)</i>	581, 234.796	13.03
<i>Sayana Press - Depo Medroxyprogesterone Acetate Sub - Cutaneous (DMPA-SC)</i>		
<i>Pills</i>	685,296.50	15.37
<i>Condoms (male and female)</i>		
<i>Lactational Amenorrhea Method (LAM)</i>		
<i>Long-acting method (sterilization)</i>		
<i>Others (Contraceptives/consumables not disaggregated by type)</i>	189, 942.84	4.26
Above-site level category		
Logistics/transportation of contraceptives etc.	36, 067.09	0.81
Information, Education and Communication (IEC)	533, 653.73	11.97
Policy Development and Advocacy		
Management Information System (MIS) and Health Information System (HIS)	4, 207.7	0.09
Monitoring, Evaluation and Research	8, 291.13	0.19
Capacity building/training (for all categories mentioned above)	12,762.15	0.29
Program Management	182, 730.2	4.10
Operational expenditures (Expenditures that cannot be directly traced to the provision of a service; sometimes referred to as "overhead" or "indirect" costs, e.g., rent, utilities)	935, 103.83	20.97
Others (please specify)		
Capital (medical & non-medica equipment, construction & renovation)	1, 190, 095.06	26.69
Total	4,459, 734.426	100.00

5. Fund flows for family planning service from government



Abbreviations:

- MoF = Ministry of Finance
- MoH = Ministry of Health
- PFD = Provincial Finance Department
- PHD = Provincial Health Department
- CHD = City Health Department (capital Tashkent)
- MCH Unit = Mother and Child Unit of the Health Provincial Department
- RRH Center = Republican (or National) Reproductive Health Center
- RH Center = Reproductive Health Center