

Results of 2021 FPSA in Mali

1. Financing Sources from government: central and decentralized/local levels

Financing Source	Value (USD): USD1 = 550 XOF	% of total
Central level		
Ministry of Finance (MoF) – National Budget	\$ 10 090 088.63	99.4%
Ministry of Finance (MoF) – loans	\$ 7 312.73	0.1%
Ministry of Health (MoH) – Technical revenue	\$ 36 854.55	0.4%
Subnational/provincial level	\$ -	
Provincial Finance Department (under MoF)	\$ 14 378.18	0.1%
Total (Central + Subnational) en milliers	\$ 10 148 634.09	100%

2. Family planning expenditures by financing agents

Financing Agents	Value (USD): USD1 = 550 XOF	% of total
Central level		
Ministry of Health (MOH)	-	
Department of Hygiene Health and Promotion (DHHP)	\$ 222 244.80	2.2%
Department of Drug and Food (FDD)	\$ 1 001 467.61	9.9%
Medical Product and Supply Center (MPSC)	\$ 1 950 086.36	19.2%
Department of Health Professional Education (DHPE)	\$ 395 287.34	3.9%
Department of Finance (DOF): DFM	\$ 4 410 535.79	43.5%
Cabinet	\$ 2 117 779.46	20.9%
National Federation of Community Health Associations (FENASCOM)	\$ 14 378.18	0.1%
Subnational/provincial level		
District Health Office (DHOs)	\$ 36 854.55	0.4%
Total (Central + Subnational) en milliers (D)	\$ 10 148 634.09	100.0%

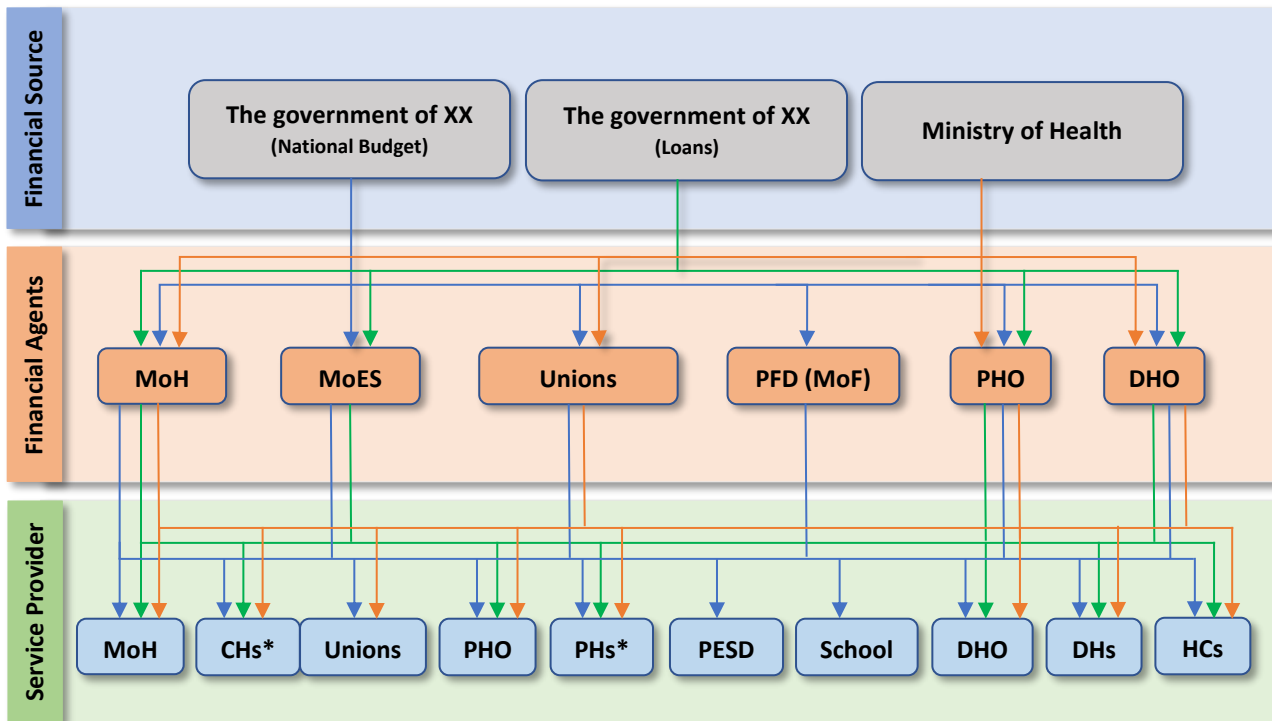
3. Family planning expenditures by provider type

Provider	Value (USD): USD1 = 550 XOF	% of total
Central level		
Ministry of Health	-	
Department of Hygiene Health and Promotion (DHHP) (DGS-HP)	\$ 222 244.80	2.2%
Department of Drug and Food (FDD)	\$ 1 001 467.61	9.9%
Medical Product and Supply Center (MPSC)	\$ 1 950 086.36	19.2%
Department of Health Professional Education (DHPE)	\$ 395 287.34	3.9%
Department of Finance (DOF)	\$ 4 410 535.79	43.5%
Cabinet	\$ 2 117 779.46	20.9%
Subnational/provincial level	\$ 51 232.73	1.0%
Provincial Health Office (PHOs) <i>(CSCOM)</i>	\$ 14 378.18	0.1%
District Health Offices (DHOs)	\$ 36 854.55	0.4%
Total (Central + Subnational) en milliers	\$ 10 148 634.09	100.0%

4. Family Planning expenditures categories (FPSC)

Service Delivery Category	Value (USD): USD1 = 550 XOF	% of total
Expenditure on staff providing FP services (Personnel)	\$ 5 599 689.63	55.2%
Outsourcing of services	\$ -	0.0%
Contraceptives, medicine & other consumables	\$ -	0.0%
<i>IUD</i>	\$ -	0.0%
<i>Implants</i>	\$ -	0.0%
<i>DMPA-IM (Depo Medroxyprogesterone Acetate Intra-Muscular)</i>	\$ 1 950 086.36	19.2%
<i>Sayana Press - Depo Medroxyprogesterone Acetate Sub- Cutaneous (DMPA-SC)</i>	\$ -	0.0%
<i>Pills</i>	\$ -	0.0%
<i>Condoms (male and female)</i>	\$ -	0.0%
<i>Lactational Amenorrhea Method (LAM)</i>	\$ -	0.0%
<i>Others (Contraceptives/consumables not disaggregated by type)</i>	\$ -	0.0%
Above-site level category	\$ -	0.0%
Logistics/transportation of contraceptives etc.	\$ -	0.0%
Information, Education and Communication (IEC)	\$ 158 161.54	1.6%
Policy Development and Advocacy	\$ -	0.0%
Management Information System (MIS) and Health Information System (HIS)	\$ -	0.0%
Monitoring, Evaluation and Research	\$ -	0.0%
Capacity building/training (for all categories mentioned above)	\$ 34 887.27	0.3%
Program Management	\$ 3 654.55	0.0%
Operational expenditures	\$ 2 400 336.56	23.7%
Other: please specify	\$ 1 818.18	0.0%
Total (Central + Subnational)	\$ 10 148 634.09	100%

5. Fund flows for family planning service from government



Abbreviations

- MoF = Ministry of Finance
- MoH = Ministry of Health