

## Results/tables of the 5 dimensions of the 2020 FPSA

**Table 1. Total Family Planning Expenditure in the Philippines by Financing Source, 2020**

Financing Source	Amount (in PhP)	% Share	In USD*
<b>PUBLIC</b>	<b>13,058,690,758</b>	<b>95.04</b>	<b>263,152,193</b>
<b>PRIVATE</b>	<b>38,479,334</b>	<b>0.28</b>	<b>775,416</b>
<b>INTERNATIONAL</b>	<b>642,370,720</b>	<b>4.68</b>	<b>12,944,733</b>
<b>TOTAL</b>	<b>13,739,540,812</b>	<b>100.00</b>	<b>276,872,343</b>

\* 1USD = PhP49.6241

**Table 1.a. Total Family Planning Expenditure in the Philippines by Financing Source, 2020**

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<b>PUBLIC</b>	<b>13,058,690,758</b>	<b>95.04</b>	<b>263,152,193</b>
National Agencies	5,541,715,685	40.33	111,673,878
Local Government Units	7,498,088,211	54.57	151,097,717
Combined NGAs and LGUs	18,886,862	0.14	380,599
<b>PRIVATE</b>	<b>38,479,334</b>	<b>0.28</b>	<b>775,416</b>
Households	12,182,164	0.09	245,489
Employer/	6,971,698	0.05	140,490
Non-profit/NGOs	19,323,972	0.14	389,407
For Profit - Local	1,500	0.00	30
<b>INTERNATIONAL</b>	<b>642,370,720</b>	<b>4.68</b>	<b>12,944,733</b>
USAID	592,850,553	4.31	11,946,827
UNFPA	16,589,230	0.12	334,298
Gates Foundation	3,972,472	0.03	80,051
Int'l Planned Parenthood Fed.	25,598,307	0.19	515,844
Other International not-for-profit	3,360,158	0.02	67,712
<b>TOTAL</b>	<b>13,739,540,812</b>	<b>100.00</b>	<b>276,872,343</b>

\* 1USD = PhP49.6241

**Table 2. Total Family Planning Expenditure in the Philippines by Financing Agent, 2020**

Financing Agent	Amount (in PhP)	% Share	In USD*
<b>GOVERNMENT</b>	<b>13,077,846,120</b>	<b>95.18</b>	<b>263,538,203</b>
National Agencies	5,542,128,909	40.34	111,682,205
Socialized Health Insurance	37,629,000	0.27	758,281
Local Government Units	7,498,088,211	54.57	151,097,717
<b>PRIVATE</b>	<b>50,884,916</b>	<b>0.37</b>	<b>1,025,407</b>
Non-profit/NGOs	50,884,916	0.37	1,025,407
<b>INTERNATIONAL</b>	<b>610,809,776</b>	<b>4.45</b>	<b>12,308,733</b>
<b>TOTAL</b>	<b>13,739,540,812</b>	<b>100.00</b>	<b>276,872,343</b>

\* 1USD = PhP49.6241

**Table 2.a. Total Family Planning Expenditure in the Philippines by Financing Agent, 2020**

Financing Agent	Amount (in PhP)	% Share	In USD*
<b>GOVERNMENT</b>	<b>13,077,846,120</b>	<b>95.18</b>	<b>263,538,203</b>
<b>National Agencies</b>	<b>5,542,128,909</b>	<b>40.34</b>	<b>111,682,205</b>
Department of Health-FHO	4,840,668,106	35.23	97,546,718
Department of Health-Regional Offices	209,755,343	1.53	4,226,885
Department of Health-Retained Hospitals	74,911,188	0.55	1,509,573
Department of Social Welfare and Development	59,398,500	0.43	1,196,969
Department of the Interior and Local Government	251,179	0.00	5,062
National Economic and Development Authority	468,050	0.00	9,432
Commission on Population and Development	356,676,543	2.60	7,187,567
<b>Socialized Health Insurance</b>	<b>37,629,000</b>	<b>0.27</b>	<b>758,281</b>
Philippine Health Insurance Corporation	37,629,000	0.27	758,281
<b>Local Government Units</b>	<b>7,498,088,211</b>	<b>54.57</b>	<b>151,097,717</b>
Provinces	42,921,088	0.31	864,924
Cities	4,623,562,466	33.65	93,171,714
Municipalities	2,831,604,657	20.61	57,061,078
<b>PRIVATE</b>	<b>50,884,916</b>	<b>0.37</b>	<b>1,025,407</b>
Non-profit/NGOs	50,884,916	0.37	1,025,407
<b>INTERNATIONAL</b>	<b>610,809,776</b>	<b>4.45</b>	<b>12,308,733</b>
UNFPA	19,333,730	0.14	389,604
USAID Implementing Partners	591,476,046	4.30	11,919,129
<b>TOTAL</b>	<b>13,739,540,812</b>	<b>100.00</b>	<b>276,872,343</b>

\* 1USD = PhP49.6241

**Table 3. Total Family Planning Expenditure in the Philippines by Service Provider, 2020**

Service Provider	Amount (in PhP)	% Share	In USD*
<b>PUBLIC SECTOR</b>	<b>13,051,377,870</b>	<b>94.99</b>	<b>263,004,828</b>
National Agencies	5,439,877,638	39.59	109,621,689
National Government Hospitals	98,363,994	0.72	1,982,182
Local Government Units and its Facilities	7,498,697,991	54.58	151,110,005
Others	14,438,247	0.11	290,952
<b>PRIVATE SECTOR</b>	<b>80,419,139</b>	<b>0.59</b>	<b>1,620,566</b>
Non-profit/NGOs	57,232,149	0.42	1,153,314
For Profit - Local	23,186,990	0.17	467,253
<b>SERVICE PROVIDER NOT BROKEN DOWN</b>	<b>607,743,803</b>	<b>4.42</b>	<b>12,246,949</b>
<b>TOTAL</b>	<b>13,739,540,812</b>	<b>100.00</b>	<b>276,872,343</b>

\* 1USD = PhP49.6241

**Table 4. Total Family Planning Expenditure in the Philippines by Spending Category, 2020**

Spending Category	Amount (in PhP)	% Share	In USD*
<b>FPSC 1: FAMILY PLANNING SERVICES:</b>	<b>12,653,648,323</b>	<b>92.10</b>	<b>254,989,981</b>
FPSC 1.1: Counselling on contraceptive methods and any other FP advice	18,271,435	0.13	368,197
FPSC 1.3: Treating any FP medical need (as contraceptive side effects management)	30,000	0.00	605
FPSC 1.4: Prescription and provision of male condoms for FP	1,127,737,037	8.21	22,725,592
FPSC 1.6: Provision of pills	3,588,143,262	26.12	72,306,465
FPSC 1.7: Provision of injectables	1,738,890,962	12.66	35,041,259
FPSC 1.8: Provision of IUD	67,184,672	0.49	1,353,872
FPSC 1.9: Provision of implants	371,433,090	2.70	7,484,934
FPSC 1.20: Standard Days Method (SDM) Beads	2,842,622	0.02	57,283
FPSC 1.21: Female sterilization	14,849,603	0.11	299,242
FPSC 1.22: Male sterilization	711,498	0.01	14,338
FPSC 1.23: Information, education and communication for FP	301,234,184	2.19	6,070,320
FPSC 1.98: FP services not disaggregated by type (specify types of FP services included in the aggregate spending)	5,393,198,779	39.25	108,681,040
FPSC 1.99: FP service not elsewhere classified (specify)	29,121,179	0.21	586,835
<b>FPSC 2.0: PROGRAMME MANAGEMENT AND ADMINISTRATION</b>	<b>420,136,812</b>	<b>3.06</b>	<b>8,466,387</b>
FPSC 2.1: Planning, coordination, and programme management	219,915,781	1.60	4,431,633
FPSC 2.2: Administration and transaction costs associated with managing and disbursing funds	22,917,266	0.17	461,817
FPSC 2.3: Monitoring and evaluation	12,190,958	0.09	245,666
FPSC 2.5: Drug supply systems	127,066,748	0.92	2,560,585
FPSC 2.6: Information technology	2,827,988	0.02	56,988
FPSC 2.7: Upgrading and provision FP medical equipment	100,000	0.00	2,015
FPSC 2.8: Upgrading and provision other equipment	1,892,619	0.01	38,139
FPSC 2.9: Upgrading and construction of infrastructure	3,646,809	0.03	73,489
FPSC 2.98: Programme management and administration not broken down by type	27,282,962	0.20	549,793
FPSC 2.99: Programme management and administration not elsewhere classified	2,295,681	0.02	46,261

Spending Category	Amount (in PhP)	% Share	In USD*
<b>FPSC 3: HUMAN RESOURCES</b>	<b>243,133,296</b>	<b>1.77</b>	<b>4,899,500</b>
FPSC 3.1: Monetary incentives for human resources	49,698,940	0.36	1,001,508
FPSC 3.2: Training and capacity building	189,770,662	1.38	3,824,163
FPSC 3.98: Human resources not broken down by type	1,579,655	0.01	31,832
FPSC 3.99: Human resources not elsewhere classified (n.e.c)	2,084,040	0.02	41,997
<b>FPSC 4: ENABLING ENVIRONMENT</b>	<b>204,604,045</b>	<b>1.49</b>	<b>4,123,078</b>
FPSC 4.1: Advocacy	10,799,268	0.08	217,621
FPSC 4.2: FP-specific institutional development	64,410,501	0.47	1,297,968
FPSC 4.98: Enabling environment activities not broken down by type	129,394,276	0.94	2,607,489
<b>FPSC 5.0: FP-RELATED RESEARCH (excluding operational research)</b>	<b>9,681,875</b>	<b>0.07</b>	<b>195,104</b>
FPSC 5.2: Social science research	9,681,875	0.07	195,104
<b>FPSC 98: FPSC NOT BROKEN DOWN BY TYPE</b>	<b>208,336,461</b>	<b>1.52</b>	<b>4,198,292</b>
<b>TOTAL</b>	<b>13,739,540,812</b>	<b>100.00</b>	<b>276,872,343</b>

\* 1USD = PhP49.6241

**Table 4.a. Total Family Planning Expenditure in the Philippines by Spending Category and type of Service Provider, 2020**

Spending Category	Public Sector Provider (Amount in PhP and % Share)	Private Sector Provider (Amount in PhP and % Share)	Service Provider Not Broken Down (Amount in PhP and % Share)
<b>FPSC 1: FAMILY PLANNING SERVICES</b>	12,475,380,188 <b>(90.80%)</b>	54,220,448 <b>(0.39%)</b>	124,047,687 <b>(0.90%)</b>
<b>FPSC 2.0: PROGRAMME MANAGEMENT AND ADMINISTRATION</b>	322,950,561 <b>(2.35%)</b>	18,295,578 <b>(0.13%)</b>	78,890,673 <b>(0.57%)</b>
<b>FPSC 3: HUMAN RESOURCES</b>	107,368,865 <b>(0.78%)</b>	89,352 <b>(0.00%)</b>	135,675,079 <b>(0.99%)</b>
<b>FPSC 4: ENABLING ENVIRONMENT</b>	70,694,780 <b>(0.51%)</b>	6,925,901 <b>(0.05%)</b>	126,983,364 <b>(0.92%)</b>
<b>FPSC 5.0: FP-RELATED RESEARCH</b>	1,191,094 <b>(0.01%)</b>	887,859 <b>(0.01%)</b>	7,602,921 <b>(0.06%)</b>
<b>FPSC 98: FPSC NOT BROKEN DOWN BY TYPE</b>	73,792,382.34 <b>(0.54%)</b>		134,544,079 <b>(0.98%)</b>
<b>TOTAL</b>	<b>13,051,377,870 (94.45%)</b>	<b>80,419,139 (0.59%)</b>	<b>607,743,803 (3.44%)</b>

**Table 5. Total Family Planning Expenditure in the Philippines by Object of Expenditure, 2020**

FPPF	Amount (in PhP)	% Share	In USD*
FPPF 1.1.1: Direct FP service provision staff cost.	11,117,752,218	80.92	224,039,372
FPPF 1.1.2: Indirect FP service provision staff cost.	151,864,917	1.11	3,060,306
FPPF 1.1.3: Management staff cost.	72,275,491	0.53	1,456,459
FPPF 1.199: Staff cost not classified	2,295,681	0.02	46,261
FPPF 1.2.1: Pills.	63,274,703	0.46	1,275,080
FPPF 1.2.2: Injectables and related consumables.	9,452,910	0.07	190,490
FPPF 1.2.3: IUD and related consumables.	21,958,027	0.16	442,487
FPPF 1.2.4: Implants and related consumables.	358,088,880	2.61	7,216,028
FPPF 1.2.5: Consumables for tubal ligation.	2,020,647	0.01	40,719
FPPF 1.2.6: Consumables for vasectomy.	101,000	0.00	2,035
FPPF 1.2.7: Male condoms for FP.	21,099,751	0.15	425,192
FPPF 1.2.98: Contraceptives and consumables not disaggregated by type.	465,885,229	3.39	9,388,286
FPPF 1.2.99: Contraceptives and consumables not classified	5,239,479	0.04	105,583
FPPF 1.21: Warehousing	69,670,180	0.51	1,403,959
FPPF 1.22: Transportation, and distribution	4,831,646	0.04	97,365
FPPF 1.4.1: Information, education and communication (IEC) materials	90,284,881	0.66	1,819,376
FPPF 1.4.2: Print media	9,258,653	0.07	186,576
FPPF 1.4.3: Electronic media	3,993,626	0.03	80,478
FPPF 1.4.98: FP promotion not disaggregated	109,154,090	0.79	2,199,619
FPPF 1.4.99: FP promotion not elsewhere classified	69,302,325	0.50	1,396,546
FPPF 1.5.3:			

FPPF	Amount (in PhP)	% Share	In USD*
Repairs and maintenance.	4,198,180	0.03	84,600
FPPF 1.5.4: Transportation and travel expenses.	1,000	0.00	20
FPPF 1.5.99: Administrative costs not classified	20,436,401	0.15	411,824
FPPF 1.6: Consulting services	7,672,125	0.06	154,605
FPPF 1.7: Meetings and workshops	5,173,430	0.04	104,252
FPPF 1.9: Training	43,324,488	0.32	873,053
FPPF 1.98: Current expenditure not broken down by type:	1,006,383,544	7.32	20,280,137
FPPF 1.99: Current expenditure not elsewhere classified (n.e.c.)	3,106,063	0.02	62,592
FPPF 2.1.1 Upgrading of health facilities for FP provision.	120,000	0.00	2,418
FPPF 2.2.3: Medical equipment for FP	142,351	0.00	2,869
FPPF 2.2.98: Equipment not broken down by type	1,151,000	0.01	23,194
FPPF 2.2.99: Equipment not elsewhere classified (n.e.c.)	27,897	0.00	562
<b>TOTAL</b>	<b>13,739,540,812</b>	<b>100.00</b>	<b>276,872,343</b>

\* 1USD = PhP49.6241

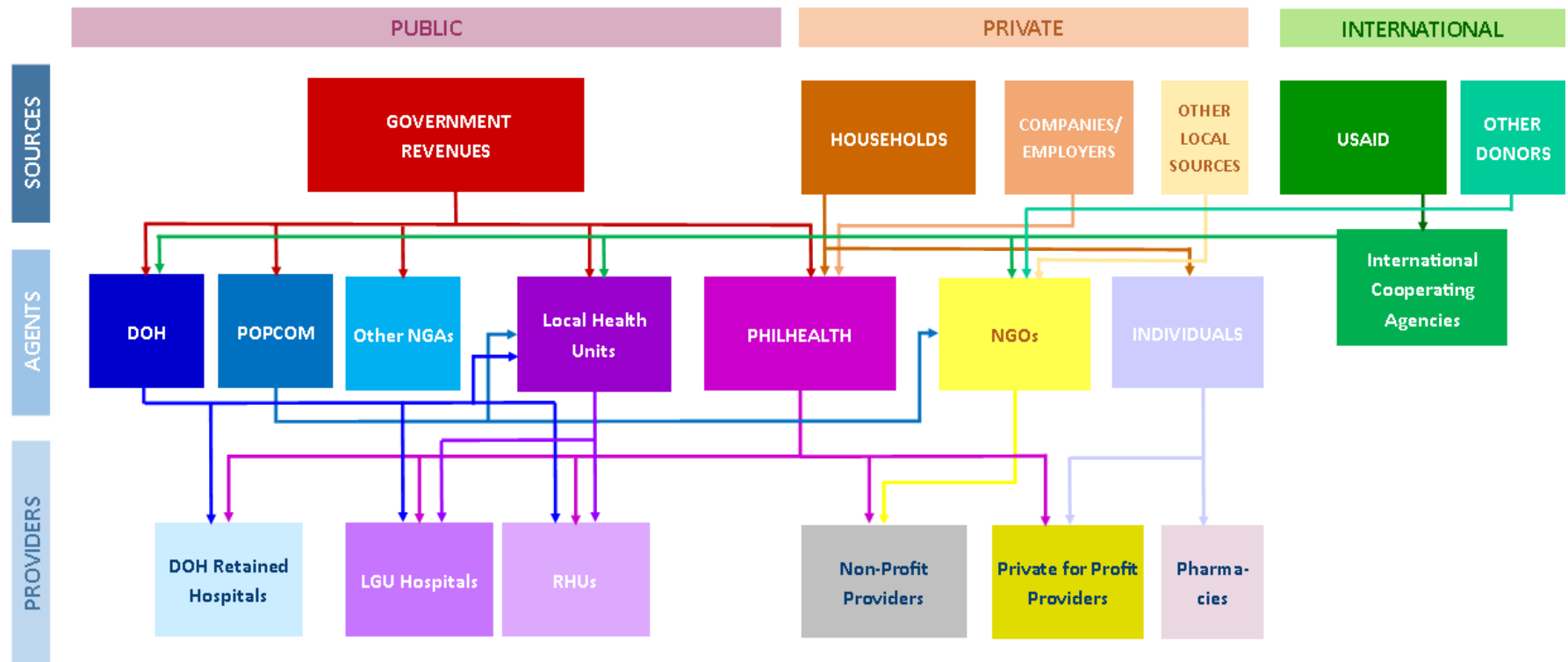


## A. FUND FLOW FOR FAMILY PLANNING, 2020

**Figure 1. Fund flows for family planning services**

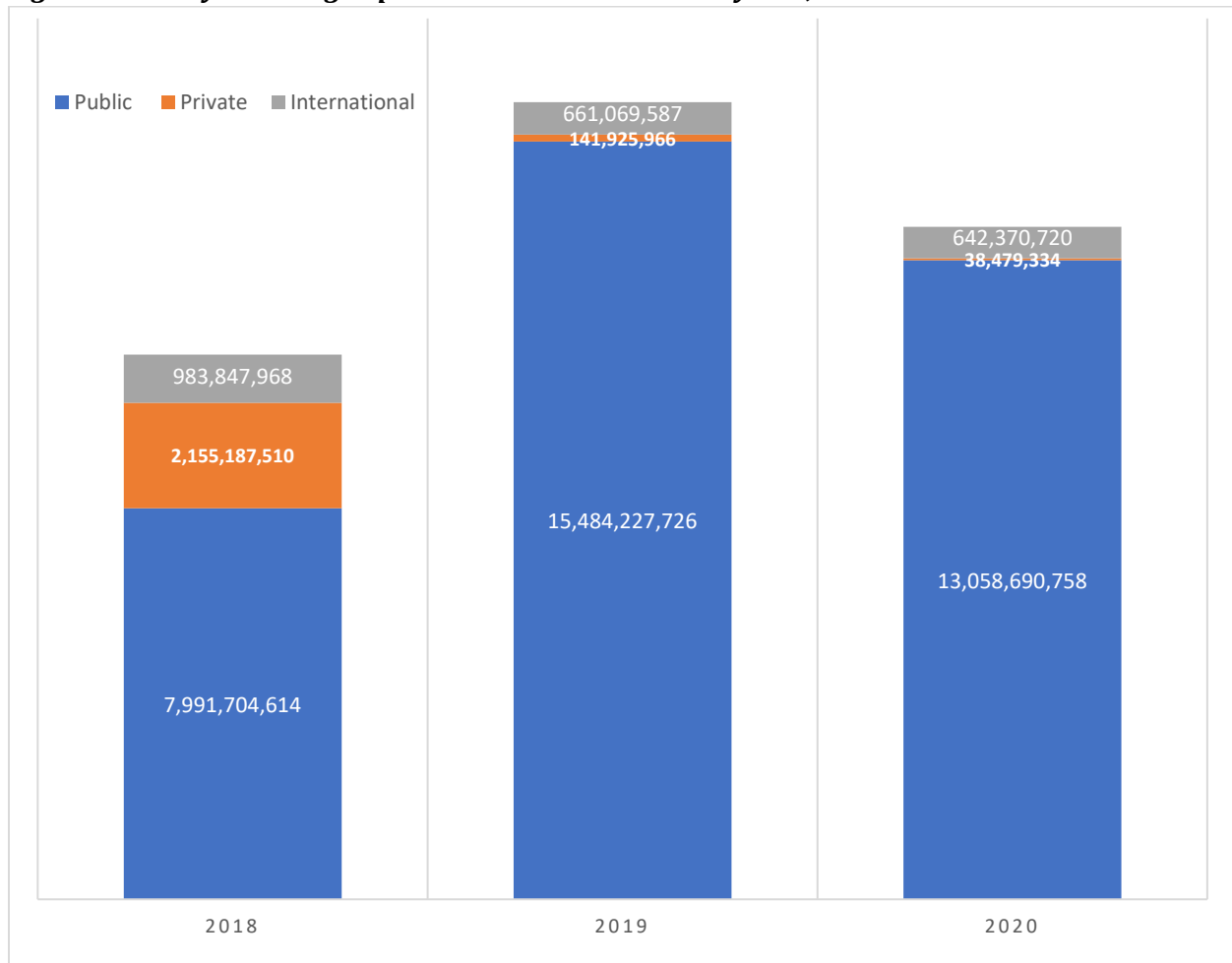
Adopted from the Health Financing System in the Philippines (DOH) and the Philippine Population Management Program (PPMP) Expenditures (POPCOM)

### Flow of Fund for Family Planning in the Philippines, 2020



## B. FAMILY PLANNING EXPENDITURES FROM 2018 – 2020

**Figure 2. Family Planning Expenditures in the last three years, 2018-2020**



**Table 6. FP Expenditures by Financing Source in the last three years, 2018-2020**

Year	Public	Private	International	Total
2018	7,991,704,614 <b>(71.80%)</b>	2,155,187,510 <b>(19.36%)</b>	983,847,968 <b>(8.84%)</b>	11,130,740,092 <b>(100.00%)</b>
2019	15,484,227,726 <b>(95.07%)</b>	141,925,966 <b>(0.87%)</b>	661,069,587 <b>(4.06%)</b>	16,287,223,279 <b>(100.00%)</b>
2020	13,058,690,758 <b>(95.04%)</b>	38,479,334 <b>(0.28%)</b>	642,370,720 <b>(4.68%)</b>	13,739,540,812 <b>(100.00%)</b>

**Table 7. Family Planning Expenditures in the last three years, 2018-2020**

Financing Source	2018	2019	2020
<b>PUBLIC</b>	<b>7,991,704,614</b>	<b>15,484,227,726</b>	<b>13,058,690,758</b>
<b>National Agencies</b>	<b>1,238,985,483</b>	<b>8,309,553,760</b>	<b>5,541,715,685</b>
--- DOH	703,982,223*	4,825,446,989	5,050,010,225
--- DOH Retained Hospitals		72,837,425	74,911,188
--- POPCOM	289,672,554	618,813,459	356,676,544
--- DILG	240,057	1,394,552	251,179
--- PSA	1,121,337	-	-
--- NEDA	563,295	3,279,409	468,050
--- DSWD	243,406,017	2,787,781,927	59,398,500
<b>Local Government Units</b>	<b>6,709,763,108</b>	<b>7,013,586,788</b>	<b>7,498,088,211</b>
--- Provinces	615,441,901	199,867,838	42,921,088
--- Cities and Municipalities	6,094,321,207		
--- Cities		3,592,090,694	4,623,562,466
--- Municipalities		3,221,628,256	2,831,604,657
<b>Both National and Local Gov't**</b>	<b>42,955,920</b>	<b>161,087,178</b>	<b>18,886,863</b>
--- Employer Share	2,045,520	18,866,697	2,868,595
--- Transfers	40,910,400	142,220,481	16,018,268
<b>PRIVATE</b>	<b>2,155,187,510</b>	<b>141,925,966</b>	<b>38,479,334</b>
Households	2,135,950,482	87,420,251	12,182,164
Employer	6,954,717	51,730,571	6,971,697
Non-profit/NGOs	8,780,007	2,691,744	19,323,972
For Profit - Local	3,502,304	83,400	1,500
<b>INTERNATIONAL</b>	<b>983,847,968</b>	<b>661,069,587</b>	<b>642,370,720</b>
USAID	792,262,662	611,734,505	592,850,553
UNFPA	156,050,973	19,498,440	16,589,229
Gates Foundation	22,825,968	21,515,323	3,972,472
Others	12,708,365	8,321,319	28,958,466
<b>TOTAL</b>	<b>11,130,740,092</b>	<b>16,287,223,279</b>	<b>13,739,540,812</b>

\* DOH with Retained Hospitals

\*\* Employer share and transfers (indigency program, sponsored, etc.) by Government Agencies to PHIC.

Computed using the reported FP Reimbursements by PHIC.

**Table 8. PhilHealth Reported Family Planning Expenditures in the last three years, 2018-2020**

2018	2019	2020
68,183,991	300,238,000	37,629,000

### C. LIMITATIONS FOR THE 2020 ESTIMATION

- Out-of-pocket expenditure is incomplete. The reported data only covers insurance coverage to the national health insurance scheme (PhilHealth) and does not include other out-of-pocket spending such as private health insurances, purchases from pharmacies, availment of services from other private facilities, among others.
- Limited participation/access to financial data of non-government organizations and private providers of family planning service in the study.
- For some national government agencies, data from their regional offices are not complete.

### D. DISCUSSIONS OF 2020 RESULTS

- The study estimated that total family planning expenditure in the Philippines for 2020 amounted to PhP 11,130,740,092 (USD 276,872,343). FP expenditures for the year declined from the 2019 levels estimated at PhP 16,287,223,279.00. The 2020 expenditure was only 80% of the previous year's FP spending. However, it is still 20% higher than the reported expenditure in 2018.
- Public funding remained as the main source of financing for FP services. The share of public financing for FP was maintained at 95% of the total FP expenditure in 2020. International financing slightly increased, by almost one percentage point from the total FP expenditure at 5% in 2020, but actual figures were nearly the same level as 2019. For 2020, international funding for FP was at PhP 642,370,720. Private-domestic funding took another deep for the second year. From its highest share in 2018 at 19%, it is just below 1% for 2020, amounting to only PhP 38,479,334. It should be noted however that there is an incomplete data from the private sector particularly out-of-pocket payments which was the major source of private domestic funding in 2018. Additionally, participation and access to NGO finances have decreased over the years.
- This year's result further validated that funding for family planning is now domestically sourced. Support from donor agencies and international agencies was highest in 2018 at 9% but current level is only half, at 5%. For actual figures, international funding declined yearly from 2018 to 2020.
- Public domestic funding came from national government agencies and local government units. The LGUs have a slightly higher contribution than the national government, providing 55% of the total FP spending in 2020 while national government contributed 40% of the total resources used in the country.
- Aside from the United States Agency for International Development (USAID), the International Planned Parenthood Federation (IPPF) and the United Nations Population Fund (UNFPA) are the leading development partners for family planning.
- Among all the government agencies, the Department of Health (DOH) through the Family Health Office (FHO) has utilized the largest funding for family planning services followed by the combined expenditures of all cities and municipalities. The Commission on Population and Development (POPCOM) was the fourth highest contributor for FP funding.
- Reported expenditures of Department of Health (DOH) increased in 2020 to PhP 5,050,010,225 from PhP 4,825,446,989 in 2019. Majority of the DOH expenditure was for the deployment of Family

Health Associates (FHA), the procurement of FP commodities particularly implants and pills, and the drug supply systems which include warehousing of commodities.

- FP expenditure reports from the DOH-retained hospitals have also shown an upward trend. The 2020 FP expenditure of PhP 74,911,188 was 3% higher than 2019, this despite having a smaller number of hospital-respondents for 2020.
- POPCOM expenditures decreased by 42% from its 2019 report to only PhP 356,676,544 for 2020. POPCOM expenditures included the procurement of FP commodities, family planning awareness activities, and linking demand to FP services. POPCOM also allocated and utilized its funds to strengthen the supply-chain management for family planning commonalities.
- Among local government units, spending by the provinces and municipalities declined from 2019 to the current year studied. FP expenditures for cities on the other hand increased. The emergence of COVID-19 greatly affected the utilization of family planning budget allocations of the LGUs particularly for programs and projects (MOOE). The pandemic restrictions imposed by the government to minimize the spread of the corona virus have been reported as the main cause for the decrease in FP expenditures. Many LGUs reported that FP activities planned were cancelled. In addition, many LGUs reported to have re-aligned their FP budget towards COVID-19 response. As a result, FP expenditures of provinces was only PhP 42,921,088, a mere 21% of last year's expenditure. FP utilization by individuals and couples in LGU facilities have increased for 2020 which allowed for the FP expenditures of cities and municipalities to not drastically decrease as seen in provinces. FP expenses of municipalities and cities may have declined for MOOE (programs and projects) but expenses for health personnel increased because of the higher FP utilization of clients.
- In terms of service providers, the public sector constituted the highest share of total FP spending at 95%, which is identical to the 2019 level. This is broken down into: national agencies at 40%, national government hospitals at 1%, and local government units and its facilities at 50%.
- Analysis of the disaggregation of family planning expenditures showed that among the activities (spending categories), expenses for direct FP services accounted to 92% of the total expenditures followed by program management at 3%.
- For the object of expenditures (production factors), spending for staff cost accounted for the highest share with 82% of total FP spending followed by procurement of the different FP commodities at a total of 7%. Expenditures that were not dis-aggregated to specific budget line items accounts to around 7% of the total FP expenditure.

## E. ESTIMATION OF LGU SPENDING

For the local government expenditures, a sample population size was identified to represent the average local government spending. After deriving the average FP expenditures of the sample LGUs, the computed average was used to calculate the total local government spending for the program. This method (known as allocation rule) is also utilized by the Philippine National Health Accounts (PNHA). Family planning expenditures of provinces, cities and municipalities are estimated by applying the percentage share of family planning to the total expenditures for Health, Nutrition and Population Control (HNPC) of each level of local government.

Health, Nutrition and Population Control is one of the major classification of expenditures of LGUs. It represents the total sector expenditures for health program including medical, dental and health services; planning and implementation of nutrition programs; population and family planning programs; and administration of these programs. HNPC is further disaggregated into three types of expenditure by function:

- a) Personal Services (PS) for current operating expenses for payment of services that include salaries and wages, employee benefits and other compensation;
- b) Maintenance and Other Operating Expenses (MOOE) for all current expenses incurred for the purchase of goods and services used for maintenance and operational expenses such as traveling, communication, supplies (which includes pharmaceutical supplies such as contraceptives among others) and, repair and maintenance, etc.; and
- c) Capital Outlay (CO) for the purchase of goods and services, the benefits of which extend beyond the fiscal year and which add to the assets of the government.

### **Provincial level estimates**

At the provincial level, the family planning proportions were computed using secondary data from the: a) Annual Financial Report for LGUs; b) the Annual Audit Reports for LGUs, both documents sourced from COA; c) LGU Fiscal Data particularly the Statement of Receipts and Expenditures from DOF-BLGF; and d) Annual GAD Accomplishment Report from the DILG. The data were also cross-referenced with the Provincial Local Investment Plan for Health (LIPH) from the DOH.

For this study, provincial FP expenditures are limited to expenses related to the MOOE since information to estimate time spent of personnel for FP programs and services is limited while projects under capital outlay are multi-year disbursements. Furthermore, dividing the project cost coming from the capital outlay to estimate the cost of yearly usage of the facility is very complex.

### **City/Municipal level estimates**

For the local government units at the city/municipal level, secondary data were reviewed including: a) the Statement of Receipts and Expenditures of each local government unit (LGU) from the Bureau of Local Government Finance of the Department of Finance (DOF-BLGF); b) their Programmed Appropriation and Obligation by Object of Expenditure; c) the LGUs Annual Gender and Development (GAD) Accomplishment Report from the Department of the Interior and Local Government (DILG); d) their administrative data/ accomplishment reports for Reproductive Health, Responsible Parenthood and Family Planning Programs; and e) the LGU's Annual Audit Report from the COA.

The same method to estimate MOOE expenditure for the provinces was used to compute for city and municipalities spending for FP program and projects (MOOE).

Cities and municipalities maintain primary health care facilities in the country which includes the City/Municipal Health Offices, Rural Health Units (RHUs) and Barangay Health Stations (BHS) and are the frontline providers of primary health care to Filipinos including family planning.

To estimate the personnel cost of providing FP services through the LGU facilities, the share of the FP services to the total health services provided in the facility was determined. Following the allocation rule, the computed share of FP services in the total health services will be used in estimating the expenditure for salaries for direct FP service provision<sup>1</sup>.

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<sup>1</sup> Racelis, Rachel H. et.al (2000), *National Family Planning Expenditures of the Philippines: Estimates for 1998*, Mandaluyong: Commission on Population (POPCOM)

## Annex A: List of Respondent Government Agencies

### A. National Government Agencies

1. Commission on Population and Development (including its Regional Offices)
2. Department of Health (including Centers for Health Development (CHDs) and Retained Hospitals)
  - a) Centers for Health Development (CHDs)
    - (1) CHD Ilocos
    - (2) CHD Central Luzon
    - (3) CHD Bicol
    - (4) CHD Caraga
    - (5) CHD Central Visayas
    - (6) CHD Cordillera Administrative Region
    - (7) CHD Davao
    - (8) CHD Eastern Visayas
    - (9) CHD MIMAROPA
    - (10) CHD SOCCSKSARGEN
    - (11) CHD Western Visayas
    - (12) CHD Zamboanga Peninsula
  - b) Retained Hospitals
    - (1) Amang Rodriguez Memorial Medical Center
    - (2) Baguio General Hospital and Medical Center
    - (3) Basilan General Hospital
    - (4) Bataan General Hospital and Medical Center
    - (5) Batangas Medical Center- Department of Obstetrics and Gynecology
    - (6) CONNER DISTRICT HOSPITAL
    - (7) Corazon Locsin Montelibano Memorial Regional Hospital
    - (8) Don Emilio Del Valle Memorial Hospital
    - (9) DR. JOSE FABELLA MEMORIAL HOSPITAL
    - (10) DR. PAULINO J. GARCIA MEMORIAL RESEARCH AND MEDICAL CENTER
    - (11) Eversley Childs Sanitarium & General Hospital
    - (12) REGION II TRAUMA AND MEDICAL CENTER
    - (13) LUIS HORA MEMORIAL REGIONAL HOSPITAL
    - (14) MARGOSATUBIG REGIONAL HOSPITAL
    - (15) MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER
    - (16) MAYOR HILARION A. RAMIRO SR. MEDICAL CENTER
    - (17) NATIONAL CHILDRENS HOSPITAL
    - (18) Northern Mindanao Medical Center
    - (19) QUIRINO MEMORIAL MEDICAL CENTER
    - (20) Region 1 Medical Center
    - (21) Rizal Medical Center
    - (22) San Lorenzo Ruiz General Hospital



- (23) Sulu Sanitarium
- (24) Talavera General Hospital
- (25) VICENTE SOTTO MEMORIAL MEDICAL CENTER
- (26) Western Visayas Medical Center
- (27) Zamboanga City Medical Center/Family Planning Clinic

- 3. Department of the Interior and Local Government
- 4. Department of Social Welfare and Development
- 5. National Economic and Development Authority
- 6. Philippine Health Insurance Corporation

**Annex B: List of Respondent Non-Government Organizations****A. Civil Society Organizations**

1. Bisdak Pride
2. Family Planning Organization of the Philippines (FPOP)
3. FriendlyCare Foundation, Inc.
4. International Development Leadership and Learning Corporation (IDLLC)
5. Philippine Legislators' Committee on Population and Development (PLCPD)
6. Roots of Health
7. The Forum for Family Planning and Development, Inc. (FORUM)

**B. Development Partners**

1. United Nations Population Fund (UNFPA)
2. U.S. Agency for International Development (USAID)