

Results/Tables of the 5 dimensions of the 2020 FPSA

Financing Sources from the government: central and decentralized/local levels, Pakistan

Financing Source	Value (USD)	% of Total
Central		
Ministry of Finance	\$ 3,125,965	2%
Provincial		
Finance Department, Punjab	\$ 41,698,983	32%
Finance Department, Sindh	\$ 53,388,020	41%
Finance Department, Khyber Pakhtunkhwa	\$ 20,647,636	16%
Finance Department, Balochistan	\$ 7,538,350	6%
Finance Department, Gilgit-Baltistan	\$ 2,235,889	2%
Finance Department AJ&K	\$ 2,336,288	2%
Grand Total	\$ 130,971,130	100%

Financing Sources from the Non-Profit Institutions: central and decentralized/local levels, Pakistan

Financing Source	Value (USD)	% of Total
International		
FCDO (UK)	\$ 9,976,997	17.1%
IPPF	\$ 6,693,548	11.5%
USAID	\$ 4,322,829	7.4%
BMGF	\$ 4,154,442	7.1%
DKT Global Grant	\$ 4,044,189	6.9%
DFAT (Australia)	\$ 3,942,331	6.8%
MSI UK	\$ 3,419,300	5.9%
The Rotary Foundation	\$ 3,280,798	5.6%
UNFPA	\$ 3,119,279	5.3%
Susan Thompson Buffet Foundation	\$ 2,915,449	5.0%
US Private Foundation	\$ 2,443,607	4.2%
KFW	\$ 2,398,405	4.1%
DFATD -GAC	\$ 134,994	0.2%
Palladium International	\$ 102,746	0.2%
WHO	\$ 90,000	0.2%
Grand Challenges Canada	\$ 86,367	0.1%
World Bank	\$ 80,975	0.1%
Other International Organizations	\$ 219,852	0.4%
Local		
Not-for-profit institutions	\$ 6,441,876	11.0%
Agha Khan Health Services	\$ 258,030	0.4%
Khushhali Bank	\$ 196,207	0.3%
Grand Total	\$ 58,322,220	100.0%

Family planning expenditures by financing agents (Public and Private) in 2020, Pakistan

Financing Source	Value (USD)	% of Total
Central		
MNHSR&C	\$ 2,632,451	1.5%
Ministry of planning & Reforms	\$ 84,969	0.0%
Provincial		
Population Welfare Departments	\$ 87,973,496	49.8%
Departments of Health	\$ 33,828,445	19.2%
Punjab Population Innovative Fund	\$ 1,217,540	0.7%
Non-Profit Institutions		
International and National NGOs	\$ 28,545,386	16.2%
Social Marketing Organizations	\$ 16,989,300	9.6%
UN Organizations	\$ 5,320,422	3.0%
Total (Public + NPIs)	\$ 176,592,009	100%

Family planning expenditures by provider type in 2020, Pakistan

Provider	Value (USD)	% of total
Central level		
Ministry of National Health Services Regulation and Coordination		
- Population Program Wing	\$ 797,093	0.45%
- Central Warehouse and Supplies	\$ 153,914	0.09%
- National Institute of Population Studies	\$ 339,936	0.19%
- National Research Institute of Fertility Care	\$ 236,868	0.13%
- District Health, Islamabad Capital Territory	\$ 36,518	0.02%
- National Program for Primary Health and Family Planning	\$ 148,226	0.08%
- Population Welfare Department, Islamabad Capital Territory	\$ 919,895	0.52%
Ministry of Planning Development & Special Initiatives		
- Pakistan Bureau of Statistics	\$ 55,521	0.03%
Subnational/provincial level		
Department of Health		
— Integrated Health Program	\$ 7,515,515	4.26%
— Maternal, Newborn and Child Health	\$ 41,898	0.02%
— National Program for Primary Health and Family Planning	\$ 3,473,991	1.97%
— Primary & Secondary Health Facilities	\$ 3,117,767	1.77%
— Reproductive, Maternal, Newborn and Child Health	\$ 19,679,274	11.14%
Population Welfare Department	\$ 87,973,496	49.82%
Punjab Population Innovative Fund	\$ 1,217,540	0.69%
Non-Profit Institutions		
INGOs	\$ 17,038,506	9.65%
Local NGOs	\$ 11,506,881	6.52%
Social Marketing Organizations	\$ 16,989,300	9.62%
UN Organizations	\$ 5,320,422	3.01%
Total (Central + Subnational)	\$ 176,592,009	100%

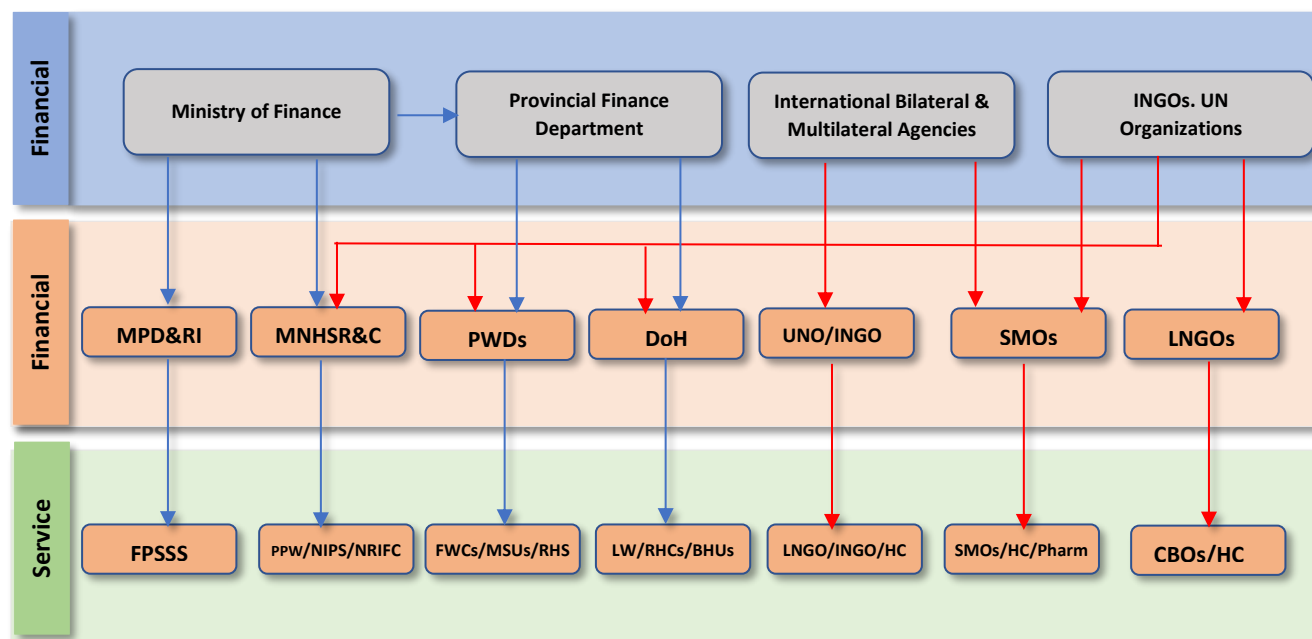
Family Planning Spending categories (FPSC) in 2020, Pakistan

Family Planning Spending Categories	Value (USD)	% of total
Salaries for services	\$ 109,128,164	84%
Policy Development	\$ 5,215,101	4%
Training and capacity building	\$ 4,373,511	3%
Related research activities not elsewhere classified	\$ 10,955	0%
Monitoring and evaluation	\$ 3,059,876	2%
Management Information System (MIS)	\$ 2,066,645	2%
Information, education, and communication for FP	\$ 5,619,919	4%
Total	\$ 129,474,171	100%

Inputs/Production Factors/objects of expenditures in 2020

Family Planning Production Factors	Value (USD)	% of total
Consulting services	\$ 5,662,681	12%
Contraceptives and consumables not classified above	\$ 16,351,059	35%
Transportation, and distribution	\$ 726,258	2%
Administrative costs not disaggregated by type	\$ 22,304,614	47%
Equipment not broken down by type	\$ 375,990	1%
Production factors not broken down by type	\$ 1,697,237	4%
Total	\$ 47,117,838	100%

Fund flows for family planning in Pakistan



Note:

- MPD&RI = Ministry of Planning Development and Reform
- PSSD = Family Planning service statistics section
- MNHSR&C = Ministry of National Health Regulation and Coordination
- PWD = Population Welfare Department
- DoH = Department of Health
- UNO = United Nation Organizations
- INGO = International Non-Governmental Organizations
- SMOs = Social Marketing Organizations
- FWCs = Family Welfare Centers
- MSUs = Mobile Service Units
- HC = Health Center
- BHUs= Basic Health Units
- RHCs= Rural Health Centers

Data Collection Plan from Public Sector in 2020, Pakistan<<<Concrete data collection schedule is under drafting>>>

Financial Source (Form 1)	Financial Agents (Form 1)	Service Providers (Form 2)
<ul style="list-style-type: none"> — Central Government — Ministry of Finance 	<p>Ministry of National Health Services Regulation and Coordination</p>	<ul style="list-style-type: none"> — Population Program Wing — Central Warehouse and Supplies — National Institute of Population Studies — National Research Institute of Fertility Care — District Health, Islamabad Capital Territory — National Program for Primary Health and Family Planning — Population Welfare Department, Islamabad Capital Territory
	<p>Ministry of Planning Development and Special Initiative</p>	<ul style="list-style-type: none"> — Population and Social Planning Section — Population Welfare Statistics Section
<ul style="list-style-type: none"> — Subnational/provincial level — Provincial Finance Departments 	<p>Population Welfare Departments</p>	<ul style="list-style-type: none"> — PWD, Punjab — PWD, Sindh — PWD, Khyber Pakhtunkhwa — PWD, Balochistan — PWD, AJ&K — PWD, Gilgit-Baltistan
	<p>Department of Health</p>	<ul style="list-style-type: none"> — DoH, Punjab — DoH, Sindh — PPHI, Sindh — DoH Khyber Pakhtunkhwa — National Program for Primary Health and Family Planning (Khyber Pakhtunkhwa) — DoH, Balochistan — National Program for Primary Health and Family Planning (Balochistan) — PPHI, Balochistan — National Program for Primary Health and Family Planning (AJ&K) — DoH Gilgit-Baltistan — National Program for Primary Health and Family Planning (GILGIT-BALTISTAN)
	<p>Punjab Population Innovative Fund</p>	<ul style="list-style-type: none"> — Punjab Population Innovative Fund

Data Collection Plan from Non-Profit Institutions, Social Marketing Organizations and UN Organizations

Financial Source (Form 1)	Financial Agents (Form 1)	Service Providers (Form 2)
<ul style="list-style-type: none"> — International Donors — FCDO (UK) — DFAT (Australia) — UNFPA — USAID — WHO — KFW 	<ul style="list-style-type: none"> — PSI, Pakistan. — Pathfinders, Pakistan — UNFPA, Pakistan — Population Council, Pakistan — Agha Kha Health Services — DKT (Pakistan) — USAID, Pakistan — WHO, Pakistan 	<ul style="list-style-type: none"> — Agha Khan Health Services — Family Planning Association of Pakistan — HANDS — DKT — GREENSTAR — IPAS — JHPIEGO — Marie Stopes Society — Pathfinder International — Population Council — PSI, Pakistan — UNFPA — USAID PAK — WFP — WHO — Chemonics — DAFPAK — NRSP — RSPN — JSI, Pakistan — Akhtar Hameed — AHKRC — Association for Mothers & Newborns (AMAN) — National Committee for Maternal & Neonatal Health (NCMNH) — SRSP — Takhleeq foundation — Taraqee Foundation — Thar foundation — The Rotary Foundation — Balochistan Rural Support Program — HELP — Khwendo Kor

Estimation Method - FP Shared Expenditures

In 2010 most of the federal Ministries through the 18th amendment in the constitution of Pakistan were devolved into the provinces. Therefore, after devolution Population Welfare Department and Department health are now the provincial subjects working under provincial administration. Therefore, for this study, all provincial and regional programs were approached and collected information on family planning expenditure.

In Pakistan, almost 70 percent of the total family planning expenditures come through the public sector while within the public, Population Welfare Department Program contributes two-thirds of the total public sector FP expenditure. The reason family planning is the primary mandate of this program, is thus 100% of their reported expenditure is considered for family planning. Health Department has various programs and one of its key components is National Program for Family Planning and Primary Health Care (Lady Health Workers Program). Different Provinces have calculated different shares for family planning from this program. In most cases, 30 % of the time spent by lady Health workers was reported for FP and some provinces have claimed 10% of their time for FP. The estimates from Primary and secondary health care were based upon the number of FP visits out of the total OPD and total number of in patents. In most of the cases this exercise was done by the Departments and suggested around 1 to 2% of the total budget as family planning expenditure.