

## Results/tables of the 2020 FPSA

Table 1: Expenditure by government financing sources

Financing source	2019/20		
	Amount (KES million)	Amount (US\$ million)	Percent
FS.1.1.3.6 County Governments	2,465.52	23.89	69.36%
FS.1.1.1.5 National Government	1,089.31	10.56	30.64%
<b>Total</b>	<b>3,554.83</b>	<b>34.45</b>	<b>100%</b>

Table 2: Expenditure by financing agents and service providers 2019/20

	FA 1.1.1.1 Ministry (or equivalent sector entity) of Health		FA 1.1.3.6 County Department of Health		Grand Total	
	Amount (KES million)	Amount US\$ million)	Amount (KES million)	Amount US\$ million)	Amount (KES million)	Amount US\$ million)
PS.1.1.1 Public general hospitals	158.90	1.54	366.19	3.55	525.09	5.09
PS.1.1.3 Public health centers	401.85	3.89	926.10	8.97	1,327.95	12.87
PS.1.2.1 Public health posts/dispensaries	452.66	4.39	1,043.20	10.11	1,495.85	14.49
PS.1.13.2 Departments inside the Ministry of Health	31.57	0.31	0.00	0.00	31.57	0.31
PS.1.99 County Departments of Health	0.00	0.00	130.03	1.26	130.03	1.26
<b>Total</b>	<b>1,089.31</b>	<b>10.56</b>	<b>2,465.52</b>	<b>23.89</b>	<b>3,554.83</b>	<b>34.45</b>

Table 3: Expenditure service providers 2019/20

	PS.1.1.1 Public general hospitals	PS.1.1.3 Public health centers	PS.1.2.1 Public health posts/ dispensaries	PS.1.13.2 Departments inside the Ministry of Health	PS.1.99 County Departments of Health	Grand Total
<b>Total (KES)</b>	<b>525.09</b>	<b>1,327.95</b>	<b>1,495.85</b>	<b>75.91</b>	<b>130.03</b>	<b>3,554.83</b>
<b>Total (US\$)</b>	<b>5.09</b>	<b>12.87</b>	<b>14.49</b>	<b>0.74</b>	<b>1.26</b>	<b>34.45</b>

Table 4: Expenditure by factors of production and financing sources 2019/20

Production Factors	FS.1.1.3.6 County Governments		FS.1.1.1.5 National Government		Grand Total		Percent
	Amount (KES)	Amount US\$)	Amount (KES)	Amount US\$)	Amount (KES)	Amount US\$)	
FPPF 1.1.2: Indirect FP service provision staff cost.	2,018.50	19.56	0.00	0.00	2,018.50	19.56	56.78%
FPPF 1.1.3: Management staff cost	128.65	1.25	12.21	0.12	140.86	1.36	3.96%
FPPF 1.1.98: Staff cost not disaggregated by type	0.00	0.00	44.35	0.43	44.35	0.43	1.25%
FPPF 1.2.1: Pills	0.00	0.00	410.46	3.98	410.46	3.98	11.55%
FPPF 1.2.2: Injectables and related consumables	0.00	0.00	211.30	2.05	211.30	2.05	5.94%
FPPF 1.2.3: IUD and related consumables	0.00	0.00	32.79	0.32	32.79	0.32	0.92%
FPPF 1.2.4: Implants and related consumables	0.00	0.00	205.23	1.99	205.23	1.99	5.77%
FPPF 1.2.5: Consumables for tubal ligation	0.00	0.00	1.21	0.01	1.21	0.01	0.03%
FPPF 1.2.7: Male condoms for FP	0.00	0.00	112.94	1.09	112.94	1.09	3.18%
FPPF 1.2.8: Female condoms for FP	0.00	0.00	0.61	0.01	0.61	0.01	0.02%
FPPF 1.2.99: Contraceptives and consumables not classified above (specify).	0.00	0.00	38.86	0.38	38.86	0.38	1.09%

Production Factors	FS.1.1.3.6 County Governments		FS.1.1.1.5 National Government			Grand Total	
	Amount (KES)	Amount US\$)	Amount (KES)	Amount US\$)	Amount (KES)	Amount US\$)	Percent
FPPF 1.21: Transportation, and distribution	6.15	0.06	0.00	0.00	6.15	0.06	0.17%
FPPF 1.4.1: Information, education and communication (IEC) materials	1.77	0.02	0.00	0.00	1.77	0.02	0.05%
FPPF 1.4.2: Print media	3.12	0.03	0.01	0.00	3.13	0.03	0.09%
FPPF 1.5.1: Rent	1.03	0.01	0.00	0.00	1.03	0.01	0.03%
FPPF 1.5.2: Utilities – water, electricity, communication, and related	44.63	0.43	1.52	0.01	46.15	0.45	1.30%
FPPF 1.5.3: Repairs and maintenance of buildings related to FP services	2.15	0.02	0.00	0.00	2.15	0.02	0.06%
FPPF 1.5.4: Repairs and maintenance of FP equipment	18.12	0.18	0.00	0.00	18.12	0.18	0.51%
FPPF 1.5.5 Travel expenses	91.19	0.88	1.91	0.02	93.10	0.90	2.62%
FPPF 1.5.6: Contracted services	10.77	0.10	0.26	0.00	11.03	0.11	0.31%
FPPF 1.5.99: Administrative costs not classified above (specify).	112.47	1.09	4.66	0.05	117.13	1.13	3.29%
FPPF 1.7: Meetings and workshops	2.02	0.02	0.00	0.00	2.02	0.02	0.06%
FPPF 1.8: Training	2.65	0.03	11.00	0.11	13.65	0.13	0.38%
FPPF 2.1.1 Upgrading, renovation and construction cost	12.18	0.12	0.00	0.00	12.18	0.12	0.34%
FPPF 2.2.1: Vehicles	1.18	0.01	0.00	0.00	1.18	0.01	0.03%
FPPF 2.2.2: Information technology (hardware and software)	1.31	0.01	0.00	0.00	1.31	0.01	0.04%
FPPF 2.2.3: Medical equipment for FP	3.19	0.03	0.00	0.00	3.19	0.03	0.09%
FPPF 2.2.99: Equipment not elsewhere classified (n.e.c.)(specify)	4.44	0.04	0.00	0.00	4.44	0.04	0.12%
<b>Total</b>	<b>2,465.52</b>	<b>23.89</b>	<b>1,089.31</b>	<b>10.56</b>	<b>3,554.83</b>	<b>34.45</b>	<b>100%</b>