

Preliminary results/tables of the 5 dimensions of the 2020 FPSA

NB: The report is for the period of Ethiopian fiscal year (July 2020- June 2021)

1. Financing Sources from government: central and decentralized/local levels

Financing Source	Value (USD)	% of total
Central level		
Ministry of Finance (MoF) – National Budget	\$6,441,332.51	100%
Total (Central + Subnational)	\$6,441,332.51	100%

2. Family planning expenditures by financing agents in ETH FY 2013(2020/2021)

Financing Agents	Value (USD)	% of total
Central level		
Ministry of Health (MOH)	\$4,824,664.45	74.9%
Ethiopian Pharmaceutical and Supply Agency(EPISA)	\$1,616,668.06	25.1%
Total (Central + Subnational)	\$6,441,332.51	100%

3. Family planning expenditures by provider type in ETH FY 2013(2020/2021)

Provider	Value (USD)	% of total
Central level		
Ministry of Health	\$50,000.00	0.8%
Ethiopian Pharmaceutical and Supply Agency(EPISA)	\$477,291.94	7.4%
Subnational/provincial level		
Public General Hospitals	\$111,231.88	1.7%
Public Health Centers	\$2,051,993.04	31.9%
Public Health posts	\$3,750,815.65	58.2%
Total (Central + Subnational)	\$6,441,332.51	100%

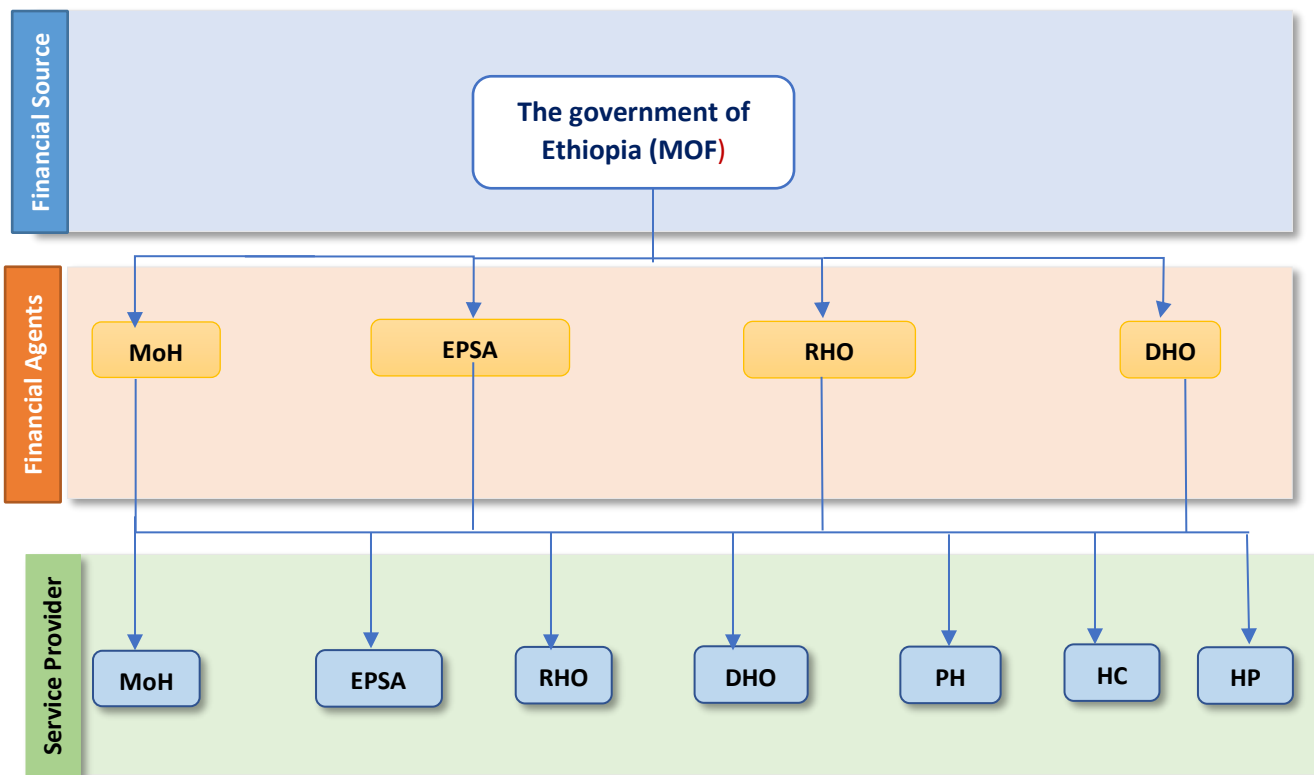
4. Family Planning Spending categories (FPSC) in 2020

Family Planning Spending Categories	Value (USD)	% of total
Provision of implants	\$1,906,906.53	29.6%
Provision of IUD	\$159,349.47	2.5%
Provision of pills	\$780,008.81	12.1%
Programme management and administration not broken down by type	\$50,000.00	0.8%
Provision of injectable	\$3,545,067.70	55.0%
Total	\$6,441,332.51	100%

5. Inputs/Production Factors/objects of expenditures in 2020

Family Planning Production Factors	Value (USD)	% of total
Direct FP service provision staff cost	3,974,664.4	61.7%
Pills	225,662.1	3.5%
Injectable and related consumables	1,025,613.1	15.9%
IUD and related consumables	46,100.9	0.7%
Implants and related consumables	642,000.0	10.0%
Administrative costs not disaggregated by type.	50,000.0	0.8%
Procurement services	151,041.8	2.3%
Transportation, and distribution	326,250.2	5.1%
Total	6,441,332.5	100%

6. Fund flows for family planning service from government



Note:

- MoF = Ministry of Finance
- MoH = Ministry of Health
- EPSA = Ethiopian Pharmaceutical and Supply Agency
- PHO = Provincial Health Office
- DHO = District Health Office
- PGO: Public Hospital
- HC: Health Center
- HP: Health Post

7. Estimation Method - FP Shared Expenditures

Service statistics

Out Patient visits including FP	101,540,250
In Patient visit	1,177,007
Average Bed Days	3.7
Inpatient days	4,354,926
Equivalency ratio- Ethiopia	2.75
IP -OP equivalent	11,976,046
Total OP equivalent	113,516,296
FP visits	13,024,713
FP %	11.3%

Estimation of /assumption for shared expenditure by FPSC

FPSC	%Percentage
Provision of injectable	57.04%
Provision of Pills(Orals)	12.55%
Provision of IUD	2.56%
Provision of Implant	27.85%

Estimation of /assumption for Shared expenditure by Provider type

FP Providers	%Percentage
Hospitals	1.89%
Health Centers	34.42%
Health Posts	63.68%